

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Budget & Management**  
CC Date: **Tuesday, May 30, 2023**

Agenda Item: 91059

**Summary of request/proposal:**

**Executive Office (1100):**

**Approval of the following personnel actions, effective next full pay period 06/05/2023:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Information Specialist III	0008	113	14/02	58,244.00	0.00	(58,244.00)
1100	Public Information Specialist II	0015	113	12/01	0.00	48,246.00	48,246.00
					58,244.00	48,246.00	(9,998.00)

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-413-00-125-001-0 113	EXECUTIVE OFFICE - REG F/T EMPLOYEES	(\$5,768.08)
3-1100-413-00-125-001-0 211	EXECUTIVE OFFICE - HEALTH INSURANCE	\$0.00
3-1100-413-00-125-001-0 212	EXECUTIVE OFFICE - LIFE INSURANCE	\$0.00
3-1100-413-00-125-001-0 220	EXECUTIVE OFFICE - FICA	(\$441.26)
3-1100-413-00-125-001-0 230	EXECUTIVE OFFICE - RETIREMENT	(\$731.39)
3-1100-413-00-125-001-0 250	EXECUTIVE OFFICE - UNEMPLOYMENT COMP	(\$34.61)
3-1100-413-00-125-001-0 260	EXECUTIVE OFFICE - WORKER'S COMP	\$0.00
	2023 Budgetary Impact	(\$6,975.34)

2024 Budgetary Impact: **-\$12,090.59**

**Possible Funding Sources: Cost Savings**

**Comments:**

---



---



---



---