

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, June 13, 2023**

Agenda Item: 91062

Summary of request/proposal:
Health Clinics (1100):
Approval of the following personnel actions, effective on May 22, 2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Health Liaison	A193	115	16/01	0.00	540.00	540.00
					0.00	540.00	540.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-441-00-340-003-0-	113	HEALTH CLINICS REG F/T EMPLOYEES	\$332.31
3-1100-441-00-340-003-0-	211	HEALTH CLINICS HEALTH INSURANCE	\$0.00
3-1100-441-00-340-003-0-	212	HEALTH CLINICS LIFE INSURANCE	\$0.00
3-1100-441-00-340-003-0-	220	HEALTH CLINICS FICA	\$25.42
3-1100-441-00-340-003-0-	230	HEALTH CLINICS RETIREMENT	\$42.14
3-1100-441-00-340-003-0-	250	HEALTH CLINICS UNEMPLOYMENT COMP	\$1.99
3-1100-441-00-340-003-0-	260	HEALTH CLINICS WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$401.86

2024 Budgetary Impact: \$653.02

Possible Funding Sources: Funds available.

Comments:
