DATE: May 30, 2023

DEPARTMENT HEAD:

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 2 Operation Stonegarden Grant (OPSG)

ACCOUNT NUMBER: 3-1284-421-00-292-047-2-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2023
Appropriation

AI-91033/ CC 5-30-2023

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1284-421-00-292-047-2-	131	CONST PCT 2 2022 OPSG-	OVERTIME PAY	69,247.36
3-1284-421-00-292-047-2-	132	CONST PCT 2 2022 OPSG-	OVERTIME ADMIN.	3,292.45
3-1284-421-00-292-047-2-	220	CONST PCT 2 2022 OPSG-	FICA	5,549.30
3-1284-421-00-292-047-2-	230	CONST PCT 2 2022 OPSG-	RETIREMENT	9,451.94
3-1284-421-00-292-047-2-	250	CONST PCT 2 2022 OPSG-	UNEMPLOYMENT COMP	435.24
3-1284-421-00-292-047-2-	260	CONST PCT 2 2022 OPSG-	WORKERS COMP	2,023.71
3-1284-421-00-292-047-2-	752	CONST PCT 2 2022 OPSG-	VEHICLES	60,000.00
3-1284-331-12-292-047-2-	***000***	***CONST PCT2 2022 OPSG-***	***REVENUES***	***150,000.00***
			TOTAL BUDGET INCREASE (DECREASE)	**150,000.00**

REASON: Appropriation of funds for the Const Pct. 2 FY 2022 OPSG Grant to fund overtime, fringes, & operating expenses. FY 2022 Grant period is from 3-1-2023 to 2-29-2024. This grant does not cover health & life insurances. Health & life insurances are paid via Const Pct. 2 G/F budget. No county cash match required. Grant #3174808.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK