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Agency Name: Hidalgo County

Grant/App: 3174808 Start Date: 3/1/2023 End Date: 2/29/2024

Project Title: Hidalgo-2022 OPSG-Constable PCT2

Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Coordinator (M&A)	M&A Staff is administrative, compiles all required documents (DARs) to submit daily to HSIN, timesheets for overtime and related matters to the grant.	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	100
Personnel	Dispatcher (Organization)	Border Security Operations (DISPATCH)- Overtime according to local OT policy - estimate of 182.91 hours per officer (1 officer) at an average OT rate, including fringe benefits, up to a total of \$6000.00.	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	100
Personnel	Operational Overtime for Law Enforcement (Organization)	Border Security Operations - Overtime according to local OT policy - estimate of 115.86 hrs. per officer (12 officers) or 1390 hrs. total at an average OT rate, including fringe benefits , up to a	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	100

		total of \$80,000.00.						
Equipment	12VE-00-MISS Vehicle, Specialized Mission	1 each fully equipped Patrol vehicle @ \$60,000.00.	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	1

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