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**Agency Name:** Hidalgo County

**Grant/App:** 3174908 **Start Date:** 3/1/2023 **End Date:** 2/29/2024

**Project Title:** Hidalgo-2022 OPSG-Constable PCT3

**Status:** Pending AO Acceptance of Award

### Budget Details Information

#### Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Administrative Assistant (M&A)	M&A Staff up to \$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	100
Personnel	Operational Overtime for Law Enforcement (Organization)	Border Security Operations - Overtime according to local OT policy - estimate of 86.88 hrs per officer (18 officers) or 1563 total hours at an average OT rate, including fringe benefits, up to a total of \$110,000.00.	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	100
Equipment	12VE-00-MISS Vehicle, Specialized Mission	Fully Equipped Patrol Vehicle 1 each up to \$52,000.00.	\$52,000.00	\$0.00	\$0.00	\$0.00	\$52,000.00	1

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