Budget - La Joya Independent School District
Hidalgo County Youth Programs - Exhibit C

Grantee Name (as it appears on grant):	**La Joya Independent School District**				
	Grant Dated	**2022-2022 SY**	**Grant Amount**	**$**	**100,000**
Name of Person Preparing report	**Dr. Myriam Tellez**		**Phone**	956 323-2175	
Reporting Period (time covered by report) from		**to**	**Email**	m.tellez@lajoyaisd.net	

BUDGET FOR THE PERIOD (AS APPROVED IN GRANT)

Note - categories and budgeted amounts should remain the same on every quarterly report.

EXPENSE CATEGORY	DESCRIPTION / NOTES	BUDGET	SPENT TO DATE	BALANCE	% SPENT
		(amounts in $)			
Salaries $2,100 / Counselor	20 Youth Campus/ 1 Counselor/Group	42,000	-	42,000	0%
Salaries for Project Director	1 Youth Camps Project Director	2,100		2,100	0%
Salaries Paraprofessional for Project	1 Youth Camps / Secretary	1,500		1,500	0%
General Supplies	20 Youth Camps	26,809		26,809	0%
Nutrition	20 Youth Camps	11,385		11,385	0%
Transportation		9,901		9,901	0%
Field Trip		6,210		6,210	0%
				-	0%
				-	0%
				-	0%
				-	0%
				-	0%
				-	0%
				-	0%
				-	0%
				-	0%
				-	0%
		99,905	**-**	**99,905**	**0%**

NOTES

BUDGET FOR THE PERIOD (AS APPROVED IN GRANT)

I attest that the expenses reported above have been incurred and are in accordance with grant guidelines.

Dr. Myriam Tellez — 5/26/2023

Name — Date

School Counseling Director

Title