

American Rescue Plan Budget

Organization Name:	Proyecto Azteca Homeowner Occupied
Project Title:	Rehabilitation Program for Hidalgo Co Pct. 2 Residents

Line Item Description and Uses	American Rescue Plan Act Funding	% of Use of Program Funds	Notes/Comments
Outreach			
Outreach Materials (Printed flyers/pamphlets/applications)	\$1,000	0.20%	creation and printing of outreach material related to homeowner occupied rehabilitation project
Printing and Postage	\$250	0.05%	
Public Notice/ Ad fees	\$425	0.09%	Public notice in a printed local newspaper and or publication
Construction Rehabilitation			
Home Inspection by TREC Inspector	\$4,400	0.88%	Inspections by a licensed Inspector @ \$200 each
Lead and Environmental Testing	\$5,500	1.10%	Environmetnal and Lead Inspections will allow us to identify if there are any specific environmental hazards need to be remedied @ \$250 each
Building Permits	\$660	0%	\$30 per unit
Site Work (including removal of health or other hazards, home repair and accessibility upgrades)	\$412,765	83%	Home rehabilitation will seek to benefit all applicants deemed eligible and funding will carryover to other eligible applicant projects until funds have been extinguished
Administrative			
Administrative:	\$75,000	15%	includes construction supervision, work-writeups and cost estimates, qualification of applicants, project management and other staff time related to program implementation
TOTAL	\$ 500,000	100%	

Proyecto Azteca requests 25% of the funds to be used to begin outreach efforts in Hidalgo County Precinct 2. The funds can be used to begin assisting up to five families in Hidalgo County Precinct 2.

With the colder months and rains upon us, we want to begin supporting and prioritizing families and their needs before they are further affected by another disaster or hardship.

Upon receiving applications, Proyecto Azteca will conduct inspections and prepare a detailed write-up along with cost estimates to ensure funds are utilized to maximize the benefit to the families participating.