

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, June 13, 2023**

**Agenda Item: 91152**

**Summary of request/proposal:**

**Crim DA (1100):**

**Approval of the following discretionary steps, effective upon Commissioners Court approval:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0179	113	17/04	70,889.00	78,596.00	7,707.00
1100	Assistant District Attorney III	0227	113	17/05	70,889.00	81,347.00	10,458.00
					141,778.00	159,943.00	18,165.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-080-002-0	113	CRIM DA - REG F/T EMPLOYEES	\$10,060.62
3-1100-412-00-080-002-0	211	CRIM DA - HEALTH INSURANCE	\$0.00
3-1100-412-00-080-002-0	212	CRIM DA - LIFE INSURANCE	\$0.00
3-1100-412-00-080-002-0	220	CRIM DA - FICA	\$769.64
3-1100-412-00-080-002-0	230	CRIM DA - RETIREMENT	\$1,275.69
3-1100-412-00-080-002-0	250	CRIM DA - UNEMPLOYMENT COMP	\$60.36
3-1100-412-00-080-002-0	260	CRIM DA - WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$12,166.31

2024 Budgetary Impact: \$21,966.93

**Possible Funding Sources: Funds undetermined.**

**Comments:**

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