



Hidalgo County • Department of Budget & Management
American Rescue Plan Act 2021

Exhibit A - Projects

| # | ARPA Project No. | ARPA Project Name | Final Rule Category |
|----------|-------------------------|--|---------------------------------------|
| 1 | ARPA-23-115-335 | Assistance for Hidalgo County Fire Response Services | 6.1: Provision of Government Services |
| 2 | ARPA-23-115-336 | Assistance for Hidalgo County Repairs and Maintenance Services | 6.1: Provision of Government Services |
| 3 | ARPA-23-115-337 | Assistance for Hidalgo County Solid Waste Disposal Services | 6.1: Provision of Government Services |
| 4 | ARPA-23-115-338 | Assistance for Hidalgo County Fuel Related Services | 6.1: Provision of Government Services |



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Project Description

Project Name:

Assistance for Hidalgo County Fire Response Services

Project Number:

ARPA-23-115-335

Department Name:

Budget and Management

ARPA Expenditure Category:

6: Revenue Replacement

ARPA Eligibility Category:

6.1: Provision of Government Services

Project Description:

The Assistance for Hidalgo County Fire Response Services project will allocate ARPA Relief Funds for fire call related expenditures incurred from surrounding cities as Hidalgo County does not operate a fire station and requires the assistance from the bordering cities to answer calls for the period of receipt of alarm to return to station. Through this project, the cities will provide the necessary services to maintain quick response to emergency, rescue, false alarms and fires throughout Hidalgo County and continue to provide assistance to the residents and ensure the safety of the community.

“Treasury continues to believe that the lists of activities that either are or are not providing government services are accurate but is clarifying here that, generally speaking, services provided by the recipient governments are “government services” under the interim final rule and final rule, unless Treasury has stated otherwise. Government services include, but are not limited to... and the provision of police, fire, and other public safety services.”¹

Fiscal Impact:

Estimated Budget: \$600,000.00

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4408



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Project Description

Project Name:

Assistance for Hidalgo County Repairs and Maintenance Services

Project Number:

ARPA-23-115-336

Department Name:

Budget and Management

ARPA Expenditure Category:

6: Revenue Replacement

ARPA Eligibility Category:

6.1: Provision of Government Services

Project Description:

The Assistance for Hidalgo County Repairs and Maintenance Services project will allocate ARPA Relief Funds for the repairs and maintenance expenditures of law enforcement equipment which are crucial in maintaining code standards for utilization. These provisions will provide safe and sustainable repairs and maintenance which will enable employees to continue performing essential services to continue the response capabilities to our community.

“Treasury continues to believe that the lists of activities that either are or are not providing government services are accurate but is clarifying here that, generally speaking, services provided by the recipient governments are “government services” under the interim final rule and final rule, unless Treasury has stated otherwise. Government services include, but are not limited to...the provision of police, fire, and other public safety services.”¹

Fiscal Impact:

Estimated Budget: \$500,000.00

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4408



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Project Description

Project Name:

Assistance for Hidalgo County Solid Waste Disposal Services

Project Number:

ARPA-23-115-337

Department Name:

Budget and Management

ARPA Expenditure Category:

6: Revenue Replacement

ARPA Eligibility Category:

6.1: Provision of Government Services

Project Description:

The Assistance for Hidalgo County Solid Waste Disposal project will allocate ARPA Relief Funds for solid waste collection and disposal transfer expenditures to the Edinburg Landfill as it is necessary to maintain clean, safe, and sanitary spaces. Through this project, Hidalgo County will lawfully dispose of large volumes of solid waste from the Hidalgo County Collection Stations, which are located countywide, to the Edinburg Landfill. The service includes the purchase of containers and the transportation of solid waste disposal operations according to all applicable rules and regulations.

“Treasury continues to believe that the lists of activities that either are or are not providing government services are accurate but is clarifying here that, generally speaking, services provided by the recipient governments are “government services” under the interim final rule and final rule, unless Treasury has stated otherwise. Government services include, but are not limited to...health services...and other public safety services.”¹

Fiscal Impact:

Estimated Budget: \$600,000.00

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4408



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Project Description

Project Name:

Assistance for Hidalgo County Fuel Related Services

Project Number:

ARPA-23-115-338

Department Name:

Budget and Management

ARPA Expenditure Category:

6: Revenue Replacement

ARPA Eligibility Category:

6.1: Provision of Government Services

Project Description:

The Assistance for Hidalgo County Fuel Related Services project will allocate ARPA Relief Funds for countywide fuel related expenditures. This project will allow for supplying and managing all necessary fuel– gasoline/diesel for the countywide vehicles to continue day-to-day operations which will enable employees to continue performing essential services and response capabilities to our community.

“Treasury continues to believe that the lists of activities that either are or are not providing government services are accurate but is clarifying here that, generally speaking, services provided by the recipient governments are “government services” under the interim final rule and final rule, unless Treasury has stated otherwise. Government services include, but are not limited to...the provision of police, fire, and other public safety services.”¹

Fiscal Impact:

Estimated Budget: \$1,000,000.00

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4408