

PHHS - Community Health Bridge Project

GRANT ENDING 08/31/2023

Projection of Salaries and Fringes for the remainder of the **PHHS - Community Health Bridge Project** FY 23 period ending 08/31/2023

		*COST PER PAY PERIOD 2022	*COST PER PAY PERIOD 2023	REMAINING PAY PERIODS 2022	REMAINING PAY PERIODS 2023	COST FOR REMAINING PDS 2022	COST FOR REMAINING PDS 2023	BUDGET BALANCE 4/7/2023	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113		\$ 2,981.04	-	6.40	\$ -	\$ 19,078.65	\$ 27,133.16	\$ 8,054.51
	117	\$ -	\$ -	-	6.40	\$ -	\$ -	\$ -	\$ -
Sub-Total Pay						\$ -	\$ 19,078.65	\$ 27,133.16	\$ 8,054.51
Health Insurance	211		\$ 736.00	-	5.40	\$ -	\$ 3,974.40	\$ 5,118.00	\$ 1,143.60
Life Insurance	212		\$ 9.36	-	2.40	\$ -	\$ 22.46	\$ 75.72	\$ 53.26
Fica	220	\$ -	\$ 228.05	-	6.40	\$ -	\$ 1,459.52	\$ 2,143.63	\$ 684.11
Retirement	230	\$ -	\$ 378.00	-	6.40	\$ -	\$ 2,419.17	\$ 3,541.74	\$ 1,122.57
Unemployment Comp.	250	\$ -	\$ 29.81	-	6.40	\$ -	\$ 190.79	\$ 388.32	\$ 197.53
Worker's Comp	260	\$ -	\$ 29.81	-	6.40	\$ -	\$ 190.79	\$ 401.00	\$ 210.21
Sub-Fringes		\$ -	\$ 1,411.03			\$ -	\$ 8,257.13	\$ 11,668.41	\$ 3,411.28
		\$ -	\$ 4,392.06			\$ -	\$ 27,335.77	\$ 38,801.57	\$ 11,465.80