

DATE: June 9, 2023

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

**2023**  
Appropriation  
AI-90859



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 3-1284-421-00-280-047-2-XXX

Contact Person: Jose Rodriguez Ph# 956-393-6176

**SUBJECT:** Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1284-421-00-280-047-2-131	HCSO 2022 OPSG	OVERTIME PAY	\$1,140,543.00
3-1284-421-00-280-047-2-132	HCSO 2022 OPSG	OVERTIME PAY (ADMIN)	41,155.00
3-1284-421-00-280-047-2-220	HCSO 2022 OPSG	FICA	123,372.50
3-1284-421-00-280-047-2-230	HCSO 2022 OPSG	RETIREMENT	149,839.31
3-1284-421-00-280-047-2-250	HCSO 2022 OPSG	UNEMPLOYMENT COMP	10,090.19
3-1284-421-00-280-047-2-260	HCSO 2022 OPSG	WORKERS COMP	-
3-1284-421-00-280-047-2-660	HCSO 2022 OPSG	FURN& EQUIP CTRLD	35,000.00
3-1284-421-00-280-047-2-751	HCSO 2022 OPSG	MACHINERY & EQUIPMENT	500,000.00
3-1284-331-12-280-047-2-000	HCSO 2022 OPSG	REVENUES	\$2,000,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>\$2,000,000.00</b>

**REASON:** Appropriation of funds fro the FY2022 OPSG Grant # 3172208 for Hidalgo County Sheriff's Office grant period is from 03/01/23 - 02/29/24. Grant covers overtime, fringe benefits and equipment, Health and Life Insurance will be covered by HCSO G/F.

  
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK