

**VICTIMS ASSISTANCE PROGRAM  
OCTOBER 1, 2022 - SEPTEMBER 30, 2023  
GRANT #2924305**

	<b>BUDGET</b>
Salaries & Fringes	1,169,962.08
Supplies and Operating Expenses	10,000.00
Internet Services	6,000.00
Travel & Training	13,134.74
<b>Total</b>	<b>1,199,096.82</b>