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Agency Name: Hidalgo County

Grant/App: 3175008 **Start Date:** 3/1/2023 **End Date:** 2/29/2024

Project Title: Hidalgo-2022 OPSG-Constable PCT4

Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Operational Overtime for Law Enforcement (Organization)	Border Security Operations - Overtime according to local OT policy - estimate of 129.17 hours per officer (7 officers) for a total of 904.19 hours at an average OT rate, including fringe benefits (24.49%), up to a total of \$50,000.00.	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	100
Equipment	06CP-03-TOWR Systems, Antenna and Tower	1 ea. AEL #06CP-03-TOWR Sky-Watch Tower.	\$38,274.00	\$0.00	\$0.00	\$0.00	\$38,274.00	1
Equipment	12VE-00-MISS Vehicle, Specialized Mission	1 ea. 12VE-00-MISS Fully Equipped Patrol Vehicle.	\$61,726.00	\$0.00	\$0.00	\$0.00	\$61,726.00	1

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