

DATE: June 23, 2022

DEPARTMENT HEAD: \_\_\_\_\_

DEPARTMENT NAME: Dept of Budget & Mgmt for Veterans Svcs TVC "Broken Arrow" Grant

ACCOUNT NUMBER: 3-1283-444-00-370-003-4-XXX

Contact Person: Ivan Cantu Ph#: \_\_\_\_\_ Ext. 5425

2023 Appropriation

AI-91261/CC 6.23.2023



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1283-444-00-370-003-4-	113	TVC BROKEN ARROW-	REG. F/T EMPLOYEES	65,140.00
3-1283-444-00-370-003-4-	211	TVC BROKEN ARROW-	HEALTH INSURANCE	17,664.00
3-1283-444-00-370-003-4-	212	TVC BROKEN ARROW-	LIFE INSURANCE	112.32
3-1283-444-00-370-003-4-	220	TVC BROKEN ARROW-	FICA	4,983.23
3-1283-444-00-370-003-4-	230	TVC BROKEN ARROW-	RETIREMENT	8,259.75
3-1283-444-00-370-003-4-	250	TVC BROKEN ARROW-	UNEMPLOYMENT COMP	390.84
3-1283-444-00-370-003-4-	260	TVC BROKEN ARROW-	WORKERS COMP	22.80
3-1283-444-00-370-003-4-	310	TVC BROKEN ARROW-	OFFICIAL/ADM. SVCS	3,015.06
3-1283-444-00-370-003-4-	532	TVC BROKEN ARROW-	WIRELESS DEVICES	912.00
3-1283-444-00-370-003-4-	581	TVC BROKEN ARROW-	IN COUNTY EMPLOYEE TRAVEL	1,500.00
3-1283-444-00-370-003-4-	610	TVC BROKEN ARROW-	GENERAL SUPPLIES	3,000.00
3-1283-444-00-370-003-4-	843	TVC BROKEN ARROW-	AID TO NON GOVT AGENCY	195,000.00
3-1283-334-10-370-003-4-	000	TVC BROKEN ARROW-	REVENUES	300,000.00
TOTAL BUDGET INCREASE (DECREASE)				300,000.00

REASON: To appropriate grant award from Texas Veterans Commission (TVC) FY 2024 "Broken Arrow" grant. Grant #R-2022-18664. Grant period is from 7-1-2023 to 6-30-2024. No cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK