

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Friday, June 30, 2023**

**Agenda Item: 91327**

**Summary of request/proposal:**  
**Planning Dept. (1100):**

**Approval of the following personnel actions, effective upon CC approval through December 29, 2023:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Director, Planning Department	0027	113	17/01	0.00	70,889.00	70,889.00
					0.00	70,889.00	70,889.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-419-10-210-001-0	113	PLANNING DEPT - REG F/T EMPLOYEES	\$35,444.50
3-1100-419-10-210-001-0	211	PLANNING DEPT - HEALTH INSURANCE	\$4,416.00
3-1100-419-10-210-001-0	212	PLANNING DEPT - LIFE INSURANCE	\$28.08
3-1100-419-10-210-001-0	220	PLANNING DEPT - FICA	\$2,711.50
3-1100-419-10-210-001-0	230	PLANNING DEPT - RETIREMENT	\$4,494.36
3-1100-419-10-210-001-0	250	PLANNING DEPT - UNEMPLOYMENT COMP	\$212.67
3-1100-419-10-210-001-0	260	PLANNING DEPT - WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$47,307.11

2024 Budgetary Impact:

**Possible Funding Sources: Funds undetermined.**

**Comments:**

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