

DATE: June 30, 2023

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: X-1292-441-00-350-018-4-XXX WIC LAC SUPP CENTER

Contact Person: Azael D. Munoz Ph#: (956)381-4646 ext. 4045

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-018-4-113	WIC LAC SUPP CENTER-REG F/T EMPLOYEES	133,446.00
3-1292-441-00-350-018-4-115	WIC LAC SUPP CENTER-LONGEVITY PAY	1,156.00
3-1292-441-00-350-018-4-211	WIC LAC SUPP CENTER-HEALTH INSURANCE	20,088.00
3-1292-441-00-350-018-4-212	WIC LAC SUPP CENTER-LIFE INSURANCE	129.00
3-1292-441-00-350-018-4-220	WIC LAC SUPP CENTER-FICA	10,297.00
3-1292-441-00-350-018-4-230	WIC LAC SUPP CENTER-RETIREMENT	17,538.00
3-1292-441-00-350-018-4-250	WIC LAC SUPP CENTER-UNEMPLOYMENT COMP	808.00
3-1292-441-00-350-018-4-260	WIC LAC SUPP CENTER-WORKERS COMP	1,266.00
3-1292-441-00-350-018-4-441	WIC LAC SUPP CENTER-LAND & BLDG RENT	8,356.00
3-1292-441-00-350-018-4-610	WIC LAC SUPP CENTER-GENERAL SUPPLIES	5,724.00
3-1292-441-00-350-018-4-812	WIC LAC SUPP CENTER-SOFTWARE LICENSE REN	1,192.00
3-1292-334-10-350-018-4-000	WIC LAC SUPP CENTER REVENUES	200,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>200,000.00</b>

**REASON:** To appropriate the LSCS-SEP FY24 state grant/contract budget awarded by the Department of State Health Services (DSHS), contract # HHS000455900001, Amendment #4. Grant contract renewal period is from 09/01/2023 to 08/31/2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

2023 Appropriation AI-91359

