DATE: June 30, 2023

DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Dept of Budget & Mgmt for Pct 2 R&B Accounts

ACCOUNT NUMBER: 3-1200-431-00-122-006-0-XXX

Contact Person: Erika Zamora **Ph#:** 956-787-1891

2023
Appropriation

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-122-006-0-890	Pct 2 Rd Maint	Other	365,180.00
3-1200-431-00-122-006-0-660	Pct 2 Rd Maint	Furn & Equip Cntrld	1,000.00
3-1200-431-00-122-006-0-425	Pct 2 Rd Maint	Pest Control	100.00
		TOTAL BUDGET INCREASE (DECREASE)	$366,280.00

REASON: Appropriation of funds for Pct 2 R&B Accounts from the R&B Unassigned F/B to fund operating expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK