

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, July 11, 2023**

Agenda Item: 91379

Summary of request/proposal:
TJJD-A BASIC DS (1294)

Approval of the following salary schedule changes in accordance with Hidalgo County Classification and Compensation Pay Plan effective 04/03/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1294	Probation Officer	7109	113	10/03	41,363.00	44,309.00	2,946.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1294-423-71-330-010-3	113	TJJD-A-BASIC DS REG F/T EMPLOYEES	\$2,209.50
3-1294-423-71-330-010-3	211	TJJD-A-BASIC DS HEALTH INSURANCE	\$0.00
3-1294-423-71-330-010-3	212	TJJD-A-BASIC DS LIFE INSURANCE	\$0.00
3-1294-423-71-330-010-3	220	TJJD-A-BASIC DS FICA	\$169.03
3-1294-423-71-330-010-3	230	TJJD-A-BASIC DS RETIREMENT	\$280.16
3-1294-423-71-330-010-3	250	TJJD-A-BASIC DS UNEMPLOYMENT COMP	\$13.26
3-1294-423-71-330-010-3	260	TJJD-A-BASIC DS WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$2,671.95

2024 Budgetary Impact:

Possible Funding Sources: Funds available

Comments:
