

HIDALGO COUNTY JUVENILE DRUG COURT PROGRAM
SEPTEMBER 1, 2022 – AUGUST 31, 2023
GRANT #4426001

	BUDGET
Personnel	\$34,599.00
Contractual and Professional Services	\$30,000.00
Travel & Training	\$29,007.05
Equipment	-
Indirect Costs	-
Supplies and Direct Operating Expenses	\$14,923.71
TOTAL	\$108,529.76