



February 16, 2023

Hector Garcia
Hidalgo County
2802 S. Business Highway 281
Edinburg, TX 78539

via email

RE: Fee Proposal for HCCH Phase 1 Extended PMCM Services, Addendum 9

Dear Mr. Garcia:

Jacobs has brought Daniel McCart to the project to ensure the services that Hidalgo County requires at this critical juncture in the completion of the new Hidalgo County Court House. He is working closely with the County Leaders and Project Team to assess the status of the Hidalgo County Courthouse project. As you are aware, Daniel held a successful Partnering Session with all involved parties on January 26th. The meeting focused specifically on identifying the issues, building team trust, and advancing building construction to substantial completion. Based on outcomes of the Partnering Session, the team has progressed, yet still struggle with partnering and collaboration. The outcome has continued to show the main concern being the CM@R which necessitates, at the request of Hidalgo County, an extension of Jacobs' current contract through the completion of the project.

Below please find the price proposal to extend Jacobs' **Program and Construction Management Services Contract** through completion of the Court House Construction and Occupancy. The hourly rates for everyone on the team, to be billed on a T&M basis as requested, are provided in Compensation and Payment section below. Full detailed accounting will be provided with each invoice to detail hours used, and any expenses required, to fulfill the project requirements for occupancy.

Due to the complexity and status of the HCCH project, additional staff will be required. We propose the following staffing for success in the delivery of the facility:

- **Program Manager:** Daniel McCart –Full-time
- **Quality Assurance Manager:** Terry Kinler – Full-time
- **Quality Assurance Manager:** Saman Sinai - Support for Building Condition Assessment
- **Changer Order Analysis:** Dennis Maale – part-time
- **Two Project Engineers:** Anahi Florez and Patricia Guerrero, full-time
- **Project Controls:** Jayson Kissi –Full-time

Compensation and Payment:

Fees will not exceed \$100,000.00 per month, and will be charged on a Travel & Time basis, through the completion of the project.

1. Jacobs will submit monthly invoices for actual hours of work performed in the previous month starting February billing, through project completion, or as mutually agreed. Expenses will be billed at a direct cost as charged. Billing rates will increase at the rate of 4% beginning Jan, 2024 with the same annual rate increase each subsequent year.

Program Manager	Daniel McCart	\$250.00	February through December 2023
Quality Assurance Manager	Terry Kinler	\$145.00	February through December 2023
Quality Assurance Manager	Saman Sinai	\$198.00	February through April 2023
Changer Order Analysis	Dennis Maale	\$225.00	Service through February 28, 2023
Project Engineers	Anahi Florez	\$58.00	February through December 2023
	Patricia Guerrero	\$58.00	February through December 2023
Project Controls	Jayson Kissi	\$112.50	February through December 2023



Continuation of Work:

Jacobs will make the appropriate staffing accommodations indicated in this proposal upon receipt of this signed proposal, Commissioner's Court approval, execution of the agreement and/or issuance of Notice-to-Proceed, whichever occurs first.

Jacobs is also prepared to offer Litigation and Claims Support, as a Separate Scope of added service, based upon discussions during meetings with Hidalgo County Leaders, as a potential next step to help support the County.

We value Hidalgo County as a client and look forward to a continued, shared success with the completion of the Hidalgo County Courthouse. Should you have any questions regarding this proposal, please feel free to contact me via phone or email as indicated below.

Sincerely,

Daniel McCart

Daniel McCart CCM, PMP, PMI-SP | Program Manager

Cell: 443.388.6032 | daniel.mccart@jacobs.com

cc: Jim McLean – Jacobs
Phil Sheridan – Jacobs