DATE: July 11, 2023

2023

DEPARTMENT HEAD: Damaris San Miguel, Budget Department Director

Appropriation
AI-91438

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 4-R&B

ACCOUNT NUMBER: 3-1200-431-00-124-005-0-310

Contact Person: Marianella Canton **Ph#:** (956) 292-7025 Ext. 5406

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-124-005-0-310	Pct. 4 Adm. Offical/Admin Srv	85,000.00
TOTAL BUDGET INCREASE (DECREASE)		$ 85,000.00

REASON: To appropriate funds for daily operations expenditures in the total amount of $85,000 from the R&B Unassigned Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK