

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, July 11, 2023

Agenda Item: 91475

Summary of request/proposal:
Veterans Srv (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk II	0011	113	03/03	0.00	25,854.00	25,854.00
					0.00	25,854.00	25,854.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-444-00-370-001-0-	113	VETERANS SRV - REG F/T EMPLOYEES	\$12,330.37
3-1100-444-00-370-001-0-	211	VETERANS SRV - HEALTH INSURANCE	\$4,212.18
3-1100-444-00-370-001-0-	212	VETERANS SRV - LIFE INSURANCE	\$26.78
3-1100-444-00-370-001-0-	220	VETERANS SRV - FICA	\$943.27
3-1100-444-00-370-001-0-	230	VETERANS SRV - RETIREMENT	\$1,563.49
3-1100-444-00-370-001-0-	250	VETERANS SRV - UNEMPLOYMENT COMP	\$73.98
3-1100-444-00-370-001-0-	260	VETERANS SRV - WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$19,150.07

2024 Budgetary Impact:

Possible Funding Sources: Funds undetermined.

Comments:
