

DATE: July 5, 2023

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2023
Appropriation
AI-91515



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 2-1284-421-10-280-064-3-xxx

Contact Person: Myra Montoya Ph# 956-292-7000 ext.7628

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070. Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1284-421-10-280-064-3-131	OCDETF ICE RIVER FY23-OVERTIME	\$10,000.00
3-1284-331-11-280-064-3-010	OCDETF ICE RIVER FY23-REVENUES	10,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$10,000.00

REASON: To appropriate the budget for overtime hours for officer assigned to OCDETF ICE RIVER operations. Funding period June 05, 2023 to June 05, 2024. Expenses relating to fringe benefits that are assigned to the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund (3-1100-421-00-280-001-0-xxx).

Myra Montoya
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK