

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, July 11, 2023**

Agenda Item: 91605

Summary of request/proposal:
476th District Court (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff II (DC)	0005	113	13/01	52,106.00	0.00	(52,106.00)
1100	Bailiff I	0006	113	11/01	0.00	44,672.00	44,672.00
					52,106.00	44,672.00	(7,434.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-013-001-0-113	476th DC- REG F/T EMPLOYEES	(\$3,545.45)
3-1100-412-00-013-001-0-211	476th DC- HEALTH INSURANCE	\$0.00
3-1100-412-00-013-001-0-212	476th DC- LIFE INSURANCE	\$0.00
3-1100-412-00-013-001-0-220	476th DC- FICA	(\$271.23)
3-1100-412-00-013-001-0-230	476th DC- RETIREMENT	(\$449.56)
3-1100-412-00-013-001-0-250	476th DC- UNEMPLOYMENT COMP	(\$21.27)
3-1100-412-00-013-001-0-260	476th DC- WORKER'S COMP	\$0.00
	2023 Budgetary Impact	(\$4,287.51)

of Employees:
Annual Salary:
Effective Date:

2024 Budgetary Impact: -\$8,989.93

Possible Funding Sources: **Cost Savings**

Comments:
