DATE: July 25, 2023

2023
Transfer

AI - 91628

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3-1293-441-00-340-077-1-XXX

Contact Person: Carlos Oliva **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	ELC-REGULAR F/T EMPLOYEE	610	ELC-GENERAL SUPPLIES	10,000.00
211	ELC-HEALTH INSURANCE	660	ELC-FURNISHINGS&EQUIPMENT	10,000.00
220	ELC-FICA	660	ELC-FURNISHINGS&EQUIPMENT	1,000.00
230	ELC-RETIREMENT	660	ELC-FURNISHINGS&EQUIPMENT	1,000.00
260	ELC-WORKERS COMP	610	ELC-GENERAL SUPPLIES	1,000.00
113	ELC-REGULAR F/T EMPLOYEE	336	ELC-COMPUTER SRV	10,000.00
			TOTAL	33,000.00

REASON:

To cover anticipated expenditures.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK