

RLSS / LPHS FY 23

GRANT ENDING 08/31/2023

Projection of Salaries and Fringes for the remainder of the RLSS/LPHS FY 23 period ending 08/31/23

		*COST PER PAY PERIOD 2022	*COST PER PAY PERIOD 2023	REMAINING PAY PERIODS 2022	REMAINING PAY PERIODS 2023	COST FOR REMAINING PDS 2022	COST FOR REMAINING PDS 2023	BUDGET BALANCE 10/31/2022	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,467.54	\$ 2,516.88	-	5.40	\$ -	\$ 13,591.18	\$ 14,244.86	\$ 653.68
Sub-Total Pay		\$ 2,467.54	\$ 2,516.88		5.40	\$ -	\$ 13,591.18	\$ 14,244.86	\$ 653.68
Health Insurance	211	\$ 521.00	\$ 556.00	-	5.40	\$ -	\$ 3,002.40	\$ 3,245.49	\$ 243.09
Life Insurance	212	\$ 5.40	\$ 4.00	-	2.40	\$ -	\$ 9.60	\$ 16.32	\$ 6.72
Fica	220	\$ 186.98	\$ 192.54	-	5.40	\$ -	\$ 1,039.73	\$ 1,167.72	\$ 127.99
Retirement	230	\$ 321.53	\$ 319.14	-	5.40	\$ -	\$ 1,723.36	\$ 1,824.10	\$ 100.74
Unemployment Comp.	250	\$ 3.46	\$ 25.17	-	5.40	\$ -	\$ 135.91	\$ 270.44	\$ 134.53
Worker's Comp	260	\$ 23.19	\$ -	-	5.40	\$ -	\$ -	\$ (0.00)	\$ (0.00)
Sub-Fringes		\$ 1,061.56	\$ 1,096.85			\$ -	\$ 5,911.00	\$ 6,524.07	\$ 613.07
		\$ 3,529.10	\$ 3,613.74			\$ -	\$ 19,502.17	\$ 20,768.93	\$ 1,266.76
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