

DATE: July 25, 2023

DEPARTMENT HEAD: Dagoberto Soto Jr, Budget Officer

2023
Appropriation
AI-91615



DEPARTMENT NAME: Department of Budget & Management for CC Records Archive

ACCOUNT NUMBER: 3-1100-415-40-180-002-0-XXX

Contact Person: Diana Molina Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-40-180-002-0 113	CC RECORDS ARCHIVE REG F/T EMPLOYEES	24,851.00
3-1100-415-40-180-002-0 211	CC RECORDS ARCHIVE HEALTH INSURANCE	4,212.00
3-1100-415-40-180-002-0 212	CC RECORDS ARCHIVE LIFE INSURANCE	27.00
3-1100-415-40-180-002-0 220	CC RECORDS ARCHIVE FICA	1,901.00
3-1100-415-40-180-002-0 230	CC RECORDS ARCHIVE RETIREMENT	3,151.00
3-1100-415-40-180-002-0 250	CC RECORDS ARCHIVE UNEMPLOYMENT COMP	149.00
TOTAL BUDGET INCREASE (DECREASE)		34,291.00

REASON:

To appropriate funding to fund new position (AI-91462) for CC Records Archive.
Monies will be appropriated from the General Fund Restricted Fund Balance - CC Records Archive 3-1100-255-02-000-004-0-000

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK