**DATE:** July 25, 2023

**DEPARTMENT HEAD:** Dagoberto Soto, Jr., Budget Officer

**DEPARTMENT NAME:** Dept. of Budget & Mgmt for Pct. 4 Capital Outlay

**ACCOUNT NUMBER:** 3-1301-431-00-124-233-0-721

**Contact Person:** Ivan Cantu Ph#: ext. 5425

**2023**
**Appropriation**

**AI-91639/CC 7.25.2023**

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|
| 3-1301-431-00-124-233-0- 721 | CAPITAL OUTLAY-PCT4 M171/2(WARE-ROOTH) | ROADS | 304,019.00 |
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| *3-1301-337-00-124-233-0- 000* | *CAPITAL OUTLAY-* | *PCT4 M17 1/2(WARE-RTH)* | *304,019.00* |
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| | | **TOTAL BUDGET INCREASE (DECREASE)** | **304,019.00** |

**REASON:** Appropriation of funds to fund road improvements in relation to the Mile 17 1/2 (Ware-Rooth) road project received from City of McAllen. Monies have been receipted under acct #3-1301-126-30-124-233-0-000 CAPITAL OUTLAY-DUEFR MCALLN-PCT4 M17 1/2 (receipt #282797).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

___/___/___
DATE

ATTEST COUNTY CLERK