DATE: July 25, 2023

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct. 4 Road & Bridge

ACCOUNT NUMBER: 3-1200-431-00-124-0XX-0-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2023
Appropriation

AI-91640/CC 7.25.2023

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-124-036-0- 113	PCT 4 DRAIN IMPRV PRJ.-	REG. F/T EMPLOYEES	15,751.69
3-1200-431-00-124-036-0- 117	PCT 4 DRAIN IMPRV PRJ.-	SUPPLEMENTAL PAY	769.31
3-1200-431-00-124-036-0- 211	PCT 4 DRAIN IMPRV PRJ.-	HEALTH INSURANCE	33,479.00
3-1200-431-00-124-007-0- 610	PCT 4 RD. MAINT.	GENERAL SUPPLIES	40,613.42
3-1200-341-50-124-006-0- 000	***R&B PCT4-DD#1***	***RAYMONDIVLLE DRAINAGE PROJ.***	***90,613.42***
		TOTAL BUDGET INCREASE (DECREASE)	**90,613.42**

REASON: Appropriation of funds to fund Drainage Improvement salaries & Rd. Maint operating expenses in relation to labor reimbursement for the Raymondville Drainage Project (PP #7 & PP #9) received from DD#1. Monies have been receipted under acct #3-1200-132-50-124-005-0-000 R&B PCT4-DUE FR DD#1-RAYMONDVILLE PRJ (receipt #282474).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK