

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, July 25, 2023**

Agenda Item: 91689

Summary of request/proposal:
WIC Adm. (1292):
Approval of the following actions, effective next full pay period 7-31-2023:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Clinic Aide I	0209	113	01/08	26,738.00	0.00	(26,738.00)
1292	Clerk I	0282	113	01/06	0.00	24,960.00	24,960.00
					26,738.00	24,960.00	(1,778.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
3-1292-441-00-350-001-3-	113	WIC ADM. REG F/T EMPLOYEES	(\$752.23)
3-1292-441-00-350-001-3-	211	WIC ADM. HEALTH INSURANCE	\$0.00
3-1292-441-00-350-001-3-	212	WIC ADM. LIFE INSURANCE	\$0.00
3-1292-441-00-350-001-3-	220	WIC ADM. FICA	(\$57.55)
3-1292-441-00-350-001-3-	230	WIC ADM. RETIREMENT	(\$95.38)
3-1292-441-00-350-001-3-	250	WIC ADM. UNEMPLOYMENT COMP	(\$4.51)
3-1292-441-00-350-001-3-	260	WIC ADM. WORKER'S COMP	\$0.00
2023 Budgetary Impact			(\$909.67)

2024 Budgetary Impact: -\$1,608.50

Possible Funding Sources: **Cost Savings**

Comments:

