

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, July 25, 2023

Agenda Item: 91698

Summary of request/proposal:

District Clerk (1100):

Approval of the following personnel action, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy District Clerk I	0087	113	05/01	0.00	28,151.00	28,151.00
					0.00	28,151.00	28,151.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-090-001-0	113	DIST CLERK - REG F/T EMPLOYEES	\$12,343.13
3-1100-412-00-090-001-0	211	DIST CLERK - HEALTH INSURANCE	\$3,872.49
3-1100-412-00-090-001-0	212	DIST CLERK - LIFE INSURANCE	\$24.62
3-1100-412-00-090-001-0	220	DIST CLERK - FICA	\$944.25
3-1100-412-00-090-001-0	230	DIST CLERK - RETIREMENT	\$1,565.11
3-1100-412-00-090-001-0	250	DIST CLERK - UNEMPLOYMENT COMP	\$74.06
3-1100-412-00-090-001-0	260	DIST CLERK - WORKER'S COMP	\$0.00
2023 Budgetary Impact			\$18,823.66

2024 Budgetary Impact: \$42,931.17

Possible Funding Sources: General Fund.

Comments:
