DATE: August 8, 2023

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3-1293-441-00-340-051-4-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2023
Appropriation
AI-91792

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1293-441-00-340-051-4-610	TITLE V CHILD HEALTH-GENERAL SUPPLIES	11,024.00
3-1293-331-12-340-051-4-000	TITLE V CHILD HEALTH-REVENUES	11,024.00
	TOTAL BUDGET INCREASE (DECREASE)	**11,024.00**

REASON: Appropriation of funds for TITLE V CHILD HEALTH program with a grant period of 09/01/23 to 08/31/2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK