

VICTIMS ASSISTANCE PROGRAM
OCTOBER 1, 2022 - SEPTEMBER 30, 2023
GRANT #2924305

	BUDGET	PROPOSED BUDGET
Salaries & Fringes	1,169,162.08	1,169,162.08
Supplies and Operating Expenses	10,000.00	8,500.00
Internet Services	6,000.00	6,000.00
Travel & Training	13,934.74	13,934.74
Equipment	-	1,500.00
Total	1,199,096.82	1,199,096.82