

DATE: August 2, 2023

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 3- 1291-421-00-270-003-3-xxx **AI- 91909**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
3-1291-421-00-270-003-3-131	Overtime	<b>7,692.00</b>
3-1291-421-00-270-003-3-211	Health Insurance	<b>2,308.00</b>
3-1291-421-00-270-003-3-583	Travel-Out of County	<b>10,000.00</b>
3-1291-421-00-270-003-3-584	Registration	<b>5,000.00</b>
3-1291-421-00-270-003-3-610	Supplies	<b>13,858.00</b>
3-1291-421-00-270-003-3-751	Machinery & Equipment	<b>7,000.00</b>
3-1291-421-00-270-003-3-752	Vehicles	<b>30,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>75,858.00</b>
3-1291-331-10-270-003-3-000	<b>HIDTA TASK FORCE REVENUE</b>	<b>75,858.00</b>

\_\_\_\_\_  
APPROVED BY  
COMMISSIONER'S COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
DATE

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATUR