

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Budget & Management**  
CC Date: **Tuesday, August 08, 2023**

Agenda Item: 91943

**Summary of request/proposal:**

**Pct. 4 Adm. (1200):**

**Approval of the following action effective upon Commissioners Court approval through 12-31-2023**

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Budget Manager I	0004	117	15/03	0.00	2,084.00	2,084.00
					0.00	2,084.00	2,084.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-124-005-0-117	PCT 4 ADM. SUPPLEMENTAL PAY	\$833.60
3-1200-431-00-124-005-0-211	PCT 4 ADM. HEALTH INSURANCE	\$0.00
3-1200-431-00-124-005-0-212	PCT 4 ADM. LIFE INSURANCE	\$0.00
3-1200-431-00-124-005-0-220	PCT 4 ADM. FICA	\$63.77
3-1200-431-00-124-005-0-230	PCT 4 ADM. RETIREMENT	\$105.70
3-1200-431-00-124-005-0-250	PCT 4 ADM. UNEMPLOYMENT COMP	\$5.00
3-1200-431-00-124-005-0-260	PCT 4 ADM. WORKER'S COMP	\$0.00
2023 Budgetary Impact		\$1,008.07

# of Employees:  
Annual Salary:  
Effective Date:

2024 Budgetary Impact: \$0.00

**Possible Funding Sources:** R & B funds available.

**Comments:**

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