

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 8, 2023

Agenda Item: 91963

Summary of request/proposal:
476th DC (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff I	0006	113	11/01	44,672.00	0.00	(44,672.00)
1100	Bailiff II (DC)	0007	113	13/01	0.00	52,106.00	52,106.00
					44,672.00	52,106.00	7,434.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-013-001-0	113	476TH DC REG F/T EMPLOYEES	\$2,973.60
3-1100-412-00-013-001-0	211	476TH DC HEALTH INSURANCE	\$0.00
3-1100-412-00-013-001-0	212	476TH DC LIFE INSURANCE	\$0.00
3-1100-412-00-013-001-0	220	476TH DC FICA	\$227.48
3-1100-412-00-013-001-0	230	476TH DC RETIREMENT	\$377.05
3-1100-412-00-013-001-0	250	476TH DC UNEMPLOYMENT COMP	\$17.84
3-1100-412-00-013-001-0	260	476TH DC WORKER'S COMP	\$0.00
2023 Budgetary Impact			\$3,595.97

2024 Budgetary Impact:

Possible Funding Sources: Funds undetermined

Comments:
