



Aug 3, 2023

Hector Garcia
Hidalgo County
2802 S. Business Highway 281
Edinburg, TX 78539

via email

RE: Fee Proposal for HCCH Phase 1 Extended PMCM Services, Addendum 9

Dear Mr. Garcia:

Jacobs has brought Daniel McCart to the project to ensure the services that Hidalgo County requires at this critical juncture in the completion of the new Hidalgo County Court House project ("Project") continue to be appropriate. He is working closely with County Leaders and the Project Team to assess the status of the Project.

As you are aware, Daniel held a successful Partnering Session with all involved parties on January 26th, 2023. The meeting focused specifically on identifying the issues, building team trust, and advancing building construction to Substantial Completion. Based on outcomes of the Partnering Session the team has progressed yet still struggle with sincere collaboration. The outcome has continued to show the main concern being the CM@R which necessitates, at the request of Hidalgo County, an extension of Jacobs's current contract through the completion of the project.

Below please find the price proposal to extend Jacobs's **Program and Construction Management Services Contract** through completion of the Court House Construction and Occupancy. The hourly rates for team members by position, to be billed on a Time & Travel basis as requested, are provided in Compensation and Payment section below. Full detailed accounting will be provided with each invoice to explain hours used, and all expenses for travel, accommodations, and miscellaneous required to perform the work to fulfill the project requirements for occupancy.

Due to the complexity and status of the HCCH project, additional staff will be required during a transition phase, remobilizing to oversee construction work if Surety is engaged, and the contractor's re-engaging to complete the facility, creating the potential for additional staff during transitions and to support subcontractor oversight closely to help to avoid continued quality issues. We currently propose the following personnel to fill the positions, with the right to change personnel as needed with notification of changes to the county, for success in the delivery of the facility:

- **Program Manager:** Daniel McCart –Full-time
- **Project Manager:** Fawn Stinchcombe – Part Time
- **Quality Assurance Manager:** Terry Kinler – Full-time
- **Quality Assurance Manager:** Saman Sinai - Support for Building Condition Assessment
- **Changer Order Analysis:** Dennis Maale – part-time
- **Two Project Engineers:** Anahi Florez and Patricia Guerrero, full-time
- **Project Controls:** Jayson Kissi –Full-time

Compensation and Payment:

Fees will not exceed \$100,000.00 per month, and will be charged on a Time and Travel basis, through the completion of the project as previously agreed.

1. Jacobs will submit monthly invoices for actual hours of work performed in the previous month starting February 2023 billing, through project completion, or as mutually agreed. Monthly billings will align with Jacobs monthly billing periods for ease of billing and to provide clear, transparent invoicing. Expenses including travel, accommodations, per diem, and misc. expenses required to perform the work, will be billed at a direct cost as charged. Labor rates will increase at the rate of 4% per year beginning Jan 2024.



Position	Hourly Rate	Time Period
Program Manager	\$250.00	February through December 2023
Project Manager	\$175.00	February through December 2023
Quality Assurance Manager	\$165.00	February through December 2023
Changer Order Analysis	\$225.00	February through December 2023
Project Engineers	\$96.50	February through December 2023
Project Controls	\$112.50	February through December 2023

Continuation of Work:

Jacobs will make the appropriate staffing accommodations indicated in this proposal upon receipt of this signed proposal from the County including Commissioner's Court approval, execution of the agreement and/or issuance of Notice-to-Proceed, whichever occurs first.

Jacobs is prepared to add staff, with notification from the County, to support the work in the event Morganti leaves the project for any reason, with the understanding that the monthly NTE will need to be adjusted by an additional amendment as mutually agreed.

Jacobs is also prepared to offer Litigation and Claims Support, as a Separate Scope of added service, based upon discussions during meetings with Hidalgo County Leaders, as a potential next step to help support the County.

We value Hidalgo County as a client and look forward to a continued, shared success with the completion of the Hidalgo County Courthouse. Should you have any questions regarding this proposal, please feel free to contact me via phone or email as indicated below.

Sincerely,

Daniel McCart

Daniel McCart CCM, PMP, PMI-SP | Program Manager

Cell: 443.388.6032 | danielmccart@jacobs.com

cc: Jim McLean – Jacobs
Phil Sheridan – Jacobs