

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 8, 2023

Agenda Item: 91787

Summary of request/proposal:
476th DC (1100):
Approval of the following personnel actions, effective 7/11/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff II (DC)	0005	116	13/01	3,000.00	0.00	(3,000.00)
1100	Bailiff I	0006	116	11/01	0.00	3,000.00	3,000.00
					3,000.00	3,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-013-001-0	116	476TH DC - INTERPRETER PAY	\$0.00
3-1100-412-00-013-001-0	211	476TH DC - HEALTH INSURANCE	\$0.00
3-1100-412-00-013-001-0	212	476TH DC - LIFE INSURANCE	\$0.00
3-1100-412-00-013-001-0	220	476TH DC - FICA	\$0.00
3-1100-412-00-013-001-0	230	476TH DC - RETIREMENT	\$0.00
3-1100-412-00-013-001-0	250	476TH DC - UNEMPLOYMENT COMP	\$0.00
3-1100-412-00-013-001-0	260	476TH DC - WORKER'S COMP	\$0.00
2023 Budgetary Impact			\$0.00

2024 Budgetary Impact:

Possible Funding Sources: No Budgetary Impact.

Comments:
