

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, August 8, 2023**

**Agenda Item: 91798**

**Summary of request/proposal:**  
**WIC Adm (1292):**  
**Approval of the following salary schedule cahnges, effective 07/31/2023.**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Clerk II	0117	113	03/05	26,759.00	27,696.00	937.00
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**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-001-3	113	WIC ADM - REG F/T EMPLOYEES	\$396.42
3-1292-441-00-350-001-3	211	WIC ADM - HEALTH INSURANCE	\$0.00
3-1292-441-00-350-001-3	212	WIC ADM - LIFE INSURANCE	\$0.00
3-1292-441-00-350-001-3	220	WIC ADM - FICA	\$30.33
3-1292-441-00-350-001-3	230	WIC ADM - RETIREMENT	\$50.27
3-1292-441-00-350-001-3	250	WIC ADM - UNEMPLOYMENT COMP	\$2.38
3-1292-441-00-350-001-3	260	WIC ADM - WORKER'S COMP	\$0.00
2023 Budgetary Impact			\$479.40

2024 Budgetary Impact: \$1,133.11

**Possible Funding Sources: Funds available.**

**Comments:**

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