DATE: August 8, 2023

2023
Transfer

AI - 91808

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3-1293-441-00-340-083-1-XXX

Contact Person: Carlos Oliva **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
550	HEALTH DISP-PRINTING&BINDING	583	HEALTH DISP-TRAVEL OUT OF COUNTY	2,500.00
550	HEALTH DISP-PRINTING&BINDING	113	HEALTH DISP-REGULAR F/T EMPLOYEE	37,000.00
610	HEALTH DISP-GENERAL SUPPLIES	113	HEALTH DISP-REGULAR F/T EMPLOYEE	17,655.00
610	HEALTH DISP-GENERAL SUPPLIES	211	HEALTH DISP-HEALTH INSURANCE	4,194.00
610	HEALTH DISP-GENERAL SUPPLIES	212	HEALTH DISP-LIFE INSURANCE	70.00
610	HEALTH DISP-GENERAL SUPPLIES	220	HEALTH DISP-FICA	2,871.00
610	HEALTH DISP-GENERAL SUPPLIES	230	HEALTH DISP-RETIREMENT	5,029.00
			TOTAL	**69,319.00**

REASON:

To match budget revision approved by DSHS and cover anticipated expenditures.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK