DATE: August 22, 2023

DEPARTMENT HEAD: Dagoberto Soto, Jr. Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Const Pct. 3 STOP Truancy Prog.

ACCOUNT NUMBER: 3-1285-421-00-293-005-4-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2023
Interfund Transfer

AI-91976, CC 8.22.2023

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
FROM:				
3-1285-391-01-293-005-4-	100	TRANSFERS IN-	GENERAL FUND	(40,186.99)
3-1100-491-01-293-005-4-	285	TRANSFERS OUT-	GRANTS LVL 5	(40,186.99)
TO:				
3-1285-391-21-293-005-4-	100	TRANSFERS IN-GENERAL FUND-	STP TRNCY-LA JOYA	40,186.99
3-1100-491-21-293-005-4-	285	TRANSFERS OUT-GRANTS LVL5-	STP TRNCY-LA JOYA	40,186.99
			TOTAL BUDGET INCREASE (DECREASE)	**40,186.99**

REASON: To properly allocate the cash match portion for La Joya ISD in relation to the FY 2024 (9-1-2023 to 8-31-2024) Const Pct. 3 STOP Truancy Prog.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

___/___/___
DATE

ATTEST COUNTY CLERK