

DATE: August 15, 2023

DEPARTMENT HEAD: Toribio "Terry" Palacios

2023

Transfer

AI- 92031



DEPARTMENT NAME: Office of the Criminal District Attorney

ACCOUNT NUMBER: 3-1100-412-00-080-0XX-0-XXX

CONTACT PERSON: John Pena

PHONE: (956) 292-7604 Ext. 8087

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
3-1100-412-00-080-002-0-540	CRIM DA ADVERTISING STATUTORY	\$ 100.00
3-1100-412-00-080-002-0-540	CRIM DA ADVERTISING STATUTORY	\$ 4.00
3-1100-412-00-080-002-0-605	CRIM DA CLOTHING & UNIFORMS	\$ 2,598.00
TO		
3-1100-412-00-080-013-0-631	CIVIL LITIGATION BOTTLED WATER	\$ 100.00
3-1100-412-00-080-013-0-442	CIVIL LITIGATION EQUIP & VEHICLE RENT	4.00
3-1100-412-00-080-013-0-583	CIVIL LITIGATION TRAVEL OUT OF COUNTY	2,598.00
TOTAL BUDGET INCREASE (DECREASE)		5,404.00

REASON: Transfer needed fund upcoming contract renewals and travel.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK