

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, August 22, 2023**

Agenda Item: 92058

Summary of request/proposal:
476th District Court (1100):
Approval of the following 2023 Salary Schedule changes, effective 08/08/2023:

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|------|-----------------|--------|-----|-------|-----------------------------------|-------------------------------------|-----------------|
| 1100 | Bailiff I | 0006 | 116 | 11/01 | 3,000.00 | 0.00 | (3,000.00) |
| 1100 | Bailiff II (DC) | 0007 | 116 | 13/01 | 0.00 | 3,000.00 | 3,000.00 |
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| | | | | | | | |
| | | | | | | | |
| | | | | | 3,000.00 | 3,000.00 | 0.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME | AMOUNT |
|----------------------------------|------------------------------|--------|
| 3-1100-412-00-013-001-0 116 | 476TH DC - INTERPRETER PAY | \$0.00 |
| 3-1100-412-00-013-001-0 211 | 476TH DC - HEALTH INSURANCE | \$0.00 |
| 3-1100-412-00-013-001-0 212 | 476TH DC - LIFE INSURANCE | \$0.00 |
| 3-1100-412-00-013-001-0 220 | 476TH DC - FICA | \$0.00 |
| 3-1100-412-00-013-001-0 230 | 476TH DC - RETIREMENT | \$0.00 |
| 3-1100-412-00-013-001-0 250 | 476TH DC - UNEMPLOYMENT COMP | \$0.00 |
| 3-1100-412-00-013-001-0 260 | 476TH DC - WORKER'S COMP | \$0.00 |
| | 2023 Budgetary Impact | \$0.00 |

2024 Budgetary Impact: \$0.00

Possible Funding Sources: **No Budgetary Impact.**

Comments:
