

DATE: August 16, 2023

DEPARTMENT HEAD: Erika G. Reyna

2023
Interdepartmental Transfer



Human Resources

3-2201-415-XX-1XX-XXX-0-XXX

Diana M. Muñoz **PHONE: (956) 318-2660 Ext. 4915**

DEPARTMENT NAME:

ACCOUNT NUMBER:

CONTACT PERSON:

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
3-2201-415-50-190-017-0- 890	Human Resources Health Benefits Other	(\$1,112.55)
3-2201-415-50-190-017-0- 890	Human Resources Health Benefits Other	(\$538.62)
3-2201-415-50-190-017-0- 890	Human Resources Health Benefits Other	(\$912.00)
TO		
3-2201-415-50-190-018-0- 660	Employee Wellness Program Furniture & Equipment	\$1,112.55
3-2201-415-50-190-018-0- 430	Employee Wellness Program Repair & Maintenance	\$538.62
3-2201-415-50-190-018-0- 532	Employee Wellness Program Wireless Devices	\$912.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

To fund expenditures for three (3) laptops needed for the Wellness Coordinators and Nutritionist

SIGNATURE

_____/_____/_____
DATE

COMMISSIONERS COURT

ATTEST, COUNTY CLERK