

**Budget Detail Worksheet JAG 2023**

**A. Personnel**

<b>ITEM</b>	<b>DETAIL</b>	<b>AMOUNT</b>
N/A		\$0.00
<b>Sub Total</b>		<b>\$0.00</b>

**B. Fringe Benefits**

<b>ITEM</b>	<b>DETAIL</b>	<b>AMOUNT</b>
N/A		\$0.00
<b>Sub Total</b>		<b>\$0.00</b>

**C. Supplies**

<b>ITEM</b>	<b>DETAIL</b>	<b>AMOUNT</b>
N/A		\$0.00
<b>Sub Total</b>		<b>\$0.00</b>

**D. Travel**

<b>ITEM</b>	<b>DETAIL</b>	<b>AMOUNT</b>
N/A		\$0.00
<b>Sub Total</b>		<b>\$0.00</b>

**E. Equipment**

<b>ITEM</b>	<b>DETAIL</b>	<b>AMOUNT</b>
<ul style="list-style-type: none"><li>• ALERT Training Equip</li><li>• Ballistic Helmets</li><li>• Negotiator Equipment</li></ul>	<ul style="list-style-type: none"><li>• 1 Level 1 ALERT Kit</li><li>• 39 Helmets at \$563.40 each</li><li>• 1 FirstNet Throwphone Bundle</li></ul>	<ul style="list-style-type: none"><li>• \$46,888.90</li><li>• \$6,197.40</li><li>• \$5,895.00</li></ul>

<b>Sub Total</b>		<b>58,981.30</b>
------------------	--	------------------

**F. Consult/Contractual**

<b>ITEM</b>	<b>DETAIL</b>	<b>AMOUNT</b>
N/A		\$0.00
<b>Sub Total</b>		<b>\$0.00</b>

**G. Other**

<b>ITEM</b>	<b>DETAIL</b>	<b>AMOUNT</b>
N/A		\$0.00
<b>Sub Total</b>		<b>\$0.00</b>

**Budget Summary**

A. Personnel	\$0.00
B. Fringe Benefits	\$0.00
C. Supplies	\$0.00
D. Travel	\$0.00
E. Equipment	\$58,981.30
F. Consult/Contractual	\$0.00
G. Other	\$0.00
<b>Total Project Cost</b>	<b>\$58,981.30</b>

**Budget Narrative**

**A. Personnel**

N/A

**B. Fringe Benefits**

N/A

**C. Supplies**

N/A

**D. Travel**

N/A

**E. Equipment**

Funds are being requested to purchase equipment for law enforcement officers.

**F. Consult/Contractual**

N/A

**G. Other**

N/A