

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

August 22, 2023

The Honorable Richard F Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Everardo Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111. 0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioner's court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Tropical Texas Behavioral Health for the Mental Health Officer Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$82,833.00	Safety and Security FY23 Hidalgo Co. Constable Precinct No. 1

CERTIFIED BY:


Linda Fong, CPFO

08/14/2023
Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. YSMAEL FONSECA JUDGE, 476TH D.C.

AI-91981

Executive Office 48. B.

CC REGULAR AGENDA REGULAR MTG

Meeting Date: 08/22/2023

Submitted For: Valde Guerra, EXECUTIVE OFFICE

Submitted By: Ivan Cantu

Department: EXECUTIVE OFFICE

CAPTION

Various Constable Offices - TTBH (1285):

1. Approval to enter into Interlocal Cooperation Agreements between Hidalgo County and Tropical Texas Behavioral Health for fiscal year 2023 (September 1, 2023 to August 31, 2024) with authority for County Judge, as authorized official, to execute agreements for the following programs:

Mental Health Officer Program (MHOP)	
Constable Office	Agreement Amount
Precinct No. 1	\$253,166.00
Precinct No. 2	\$244,452.00
Precinct No. 4	\$161,314.00

Safety & Security Services	
Constable Office	Agreement Amount
Precinct No. 1 ✓	\$82,833.00 ✓
Precinct No. 4	\$82,833.00

Justice Involved Individuals (JII)	
Constable Office	Agreement Amount
Precinct No. 2	\$81,484.00
Precinct No. 4	\$79,831.00
Precinct No. 5	\$159,660.00

2. Approval to pay overtime reimbursable under the agreement(s) terms and conditions.
3. Approval of certification of revenues by County Auditor and appropriation of same.

BACKGROUND

The TTBH Interlocal Agreements with various Constable Offices will fund a total of 14 deputy constable positions salaries, allowances, overtime, & fringes in order to provide mental health officers for TTBH for FY 2023 (9-1-2023 to 8-31-2024). TTBH will reimburse the county 100% of actual costs associated to the positions assigned. No county cash match required. Note that the Safety & Security Services agreement does not include an overtime provision. Only salary, allowances, & fringes are to be reimbursed by TTBH.

Fiscal Impact

CALENDAR YEAR: 2023

ACCT. #: 3-1285-421-00-29X-0XX-3-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds for various Constables Offices in relation to the FY 2023 (9.1.2023 to 8.31.2024) interlocal agreements with TTBH, pending COR by Co. Auditor. No county cash match required. TTBH will reimburse county 100% of actual costs.

prog. 013- TTBH-MHOP ✓

prog. 019-TTBH-SECURITY ✓

prog. 021-TTBH-JII ✓

refer to attached budget appropriation forms.

Attachments

Email from Mr. Mike Taylor TTBH Concurrence-All Constables

Legal Review Email-All Constables

FY2023 Salary Projections-All Constables

Const Pct. 1 MHOP ICA-FINAL

Const Pct. 1 Security ICA-FINAL

Const Pct. 2 MHOP ICA-FINAL

Const Pct. 2 JII ICA-FINAL

Const Pct. 4 MHOP ICA-FINAL

Const Pct. 4 JII ICA-FINAL

Const Pct. 4 Security ICA-FINAL

Const Pct. 5 JII ICA-FINAL

LEA Overtime Policy

Appropriation-All Constables

COR Request Memo

Form Review

Inbox

Ivan Cantu (Originator)

Budget & Management

Final Approval

Form Started By: Ivan Cantu

Reviewed By

Ivan Cantu

Date

08/10/2023 01:15 PM

Started On: 08/08/2023 07:42 AM

DEPARTMENT OF BUDGET & MANAGEMENT

O: (956) 292-7025
F: (956) 292-7034


www.co.hidalgo.tx.us/budget

505 S. McColl Rd. Suite G
Edinburg, Texas 78539



MEMORANDUM

To: Linda Fong, CPFO, Interim County Auditor

From: Dagoberto Soto, Jr., Budget Officer 

Date: Thursday, August 10, 2023

Subject: Certification of Revenues-Tropical Texas Behavioral Health (TTBH) FY 2023 Interlocal Agreements

Cc: Letty Chavez, First Assistant County Auditor
Minerva Diaz, Grants Accounting Supervisor
Moises Beltran, Grants Accountant
Damaris SanMiguel, Division Manager, Budget Division
Ivan Cantu, Budget Analyst III

Please let this memo serve as a request for a Certification of Revenues letter from your office in relation to the renewal interlocal agreements between participating Constables Offices and Tropical Texas Behavioral Health (TTBH) for the new fiscal year FY 2023, September 1, 2023 to August 31, 2024 for the programs stated below:

Mental Health Officer Program (MHOP)	
Constable Office	Agreement Amount
Precinct No. 1	\$253,166.00
Precinct No. 2	\$244,452.00
Precinct No. 4	\$161,314.00

Safety & Security Services	
Constable Office	Agreement Amount
Precinct No. 1	\$82,833.00
Precinct No. 4	\$82,833.00

Justice Involved Individuals (JII)	
Constable Office	Agreement Amount
Precinct No. 2	\$81,484.00
Precinct No. 4	\$79,831.00
Precinct No. 5	\$159,660.00

Please be advised that an agenda item has been placed for the next Commissioners Court meeting of August 22, 2023 (AI-91981) for the appropriation of funds.

Thank you for your prompt attention to this matter. If you have any questions, please do not hesitate to contact Ivan Cantu, Budget Analyst, at ext. 5425 or Damaris SanMiguel, Division Manager, at ext. 5410.

**INTERLOCAL COOPERATION AGREEMENT
BETWEEN TROPICAL TEXAS BEHAVIORAL HEALTH
AND COUNTY OF HIDALGO, TEXAS, ACTING BY AND THROUGH THE OFFICE
OF CONSTABLE **PRECINCT 1**, IN RELATION TO **SECURITY SERVICES****

This Agreement is made and entered into pursuant to the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, regarding law enforcement services provided through the cooperation of municipalities, counties, and certain other local governments between **Tropical Texas Behavioral Health**, hereinafter referred to as TTBH, a community mental health center and a governmental unit of the state of Texas under the provisions of Vernon's Texas Codes Annotated, Health and Safety Code, §534.001 and the **Hidalgo County Commissioner's Court acting by and through the Office of Constable, Precinct 1**, referred to as the participating law enforcement agency. Collectively, governmental units are referred to as the "Parties".

WHEREAS, TTBH seeks to increase the safety and security for any person served by TTBH, employed by TTBH or otherwise on the premises of the TTBH facility referenced below; and

WHEREAS, TTBH and the participating law enforcement agency have a common interest in reducing crimes committed on TTBH premises within Hidalgo County and providing safety and security for any person served by TTBH, employed by TTBH or otherwise on the premises of TTBH facilities in Hidalgo County; and

WHEREAS, TTBH has requested that a peace officer from the Office of the Constable, Precinct 4, be available to assist the TTBH by responding to emergencies or other exigent circumstances at the TTBH facility referenced below in which the response of a peace officer would be appropriate;

NOW, THEREFORE, TTBH and the participating law enforcement agency, in consideration of the mutual promises, covenants and agreements set forth in this Agreement, TTBH and the participating law enforcement agency agree as follows:

**I.
Law Enforcement Agency Obligations**

1. Office of Constable, Precinct 1 will provide one (1) commissioned peace officer(s) to provide safety and security services (hereinafter referred to as "Services") to TTBH clinic location Weslaco:

2215 W. Business 83
Weslaco TX 78596

2. Services will be provided Monday-Friday, 8:00 a.m. to 5:00 p.m. in lieu thereof "at such other times agreed by TTBH and the participating law enforcement agency".

3. The peace officer assigned by the participating law enforcement agency shall be empowered to enforce the laws of the State of Texas.

4. The peace officer assigned by the participating law enforcement agency must obtain Texas Commission on Law Enforcement (TCOLE) Class #4001 Mental Health Officer Certification within (6) months of assignment.

5. Nothing in this Agreement limits the authority of a peace officer to act under state law including (1) a citizen's arrest or an extraterritorial arrest authorized under Chapter 14, Code of Criminal Procedure, or other law; or (2) an action taken in the presence of and under the direction of or to assist another peace officer with appropriate territorial jurisdiction.

6. During the term of this Agreement, such peace officer at all times, shall remain and be treated as an employee of Hidalgo County and shall be subject to all applicable personnel policies, rules and procedures of Hidalgo County.

7. In addition to the duties identified above, the participating law enforcement agency agrees that such peace officer assigned to the TTBH facility shall use his/her best efforts to respond to emergencies or other exigent circumstances which may exist at the TTBH facility during regular or agreed upon hours in which the response of a peace officer would be appropriate. However, the peace officer shall use his/her sole judgment and/or discretion to determine whether the situation merits an emergency or exigent circumstance requiring response by such officer. TTBH agrees that the participating law enforcement agency and the County of Hidalgo shall not be liable for failure to respond to any incident(s) at the TTBH facility which fall under the jurisdiction of the primary local Law Enforcement Agency.

8. TTBH and the participating law enforcement agency agree that the peace officer will not be required to perform any TTBH administrative duties required by law, other than those identified herein.

9. **Confidentiality.** Peace officer must maintain confidentiality of information received during the performance of this agreement, including information which discloses confidential personal information or identifies any person served by TTBH, in accordance with applicable federal and state laws and TTBH rules.

10. The participating law enforcement agency agrees to notify the administrative office of the TTBH facility when the peace officer takes sick leave or has scheduled vacation, overtime or compensatory time off in accordance with County notice provisions.

11. The participating law enforcement agency, may, but is not required to, consult with TTBH prior to making any staffing changes in connection with this Agreement but the recruiting, hiring and retention of Hidalgo County personnel shall remain the sole prerogative of the participating law enforcement agency. However, should TTBH believe that the peace officer is not fulfilling his job duties or meeting TTBH's expected performance standards under this Agreement, TTBH shall notify the participating law enforcement agency with specific information regarding such nonperformance. The participating law enforcement agency shall, within fifteen (15) days, correct the unsatisfactory performance. Should the participating law enforcement agency fail to correct or address TTBH's nonperformance concerns, TTBH shall have the prerogative to terminate this Agreement upon an additional fifteen (15) days written notice to the participating law enforcement agency.

II.

TTBH's Obligations

Payment. The total amount of this Agreement shall not exceed **\$82,833.00 per year** for the cost associated with assigning a peace officer pursuant to the terms and conditions described herein.

In order for any expense to be reimbursable under this agreement, the terms, services and amounts must be mutually agreed to in writing by both parties. TTBH does not guarantee payments other than those specified in this contract. Any adjustments needed must be submitted 30 days in advance and must be pre-approved by TTBH.

Officer transfers out of the current program-funded positions require 14 days' written notice to TTBH.

1. **Billing.** TTBH agrees to pay participating law enforcement agency on a monthly basis after receipt of an invoice. Such invoices shall be submitted to TTBH's Accounts Payable Department at PO Box 1108, Edinburg, TX 78540 or email to mnielsen@ttbh.org for each month of service, with payment made ten (10) days following receipt of invoice in the Fiscal Department. Payment will be made only based on an approved statement of services rendered by participating law enforcement agency.

III.

Miscellaneous

1. **Term.** This agreement shall be effective on **September 1, 2023, and will expire on August 31, 2024**, unless otherwise terminated. This agreement may be extended by mutual written agreement between the parties for up to three (3) one (1) year terms.

2. **Termination of Agreement.** This agreement shall remain in effect until terminated by either party with a thirty (30) day written notice prior to any cancellation. Such written notice shall be mailed to the address designated under **Notice**.

Following written notification of intent to terminate and until the agreed upon date of termination, participating law enforcement agency will continue to have the responsibility to provide services under this agreement and TTBH will continue to have the responsibility to pay for the services in the manner specified in this agreement.

This agreement may be terminated immediately by TTBH when the life, health, welfare, or safety of individuals served or its employees is endangered or could be endangered either directly or through peace officer's willful or negligent discharge of its duties under this agreement.

TTBH and participating law enforcement agency may mutually agree to termination of this agreement at any time.

3. **Amendments.** This agreement may only be amended by written agreement between participating law enforcement agency and TTBH.

4. **Entire Agreement.** This agreement constitutes the entire agreement of the parties and supersedes any prior understanding or oral or written agreements between TTBH and participating law enforcement agency on the matters contained herein.

5. **Contractor Relations.** All participating law enforcement agency questions, issues, and comments regarding the management of this Agreement shall be directed to:

Hidalgo County Constable Precinct No. 1
Attention: Constable Celestino Avila
1902 Joe Stephens Ave, Suite 303
Weslaco, TX 78596
956-447-3775

6. **Notice.** Except as expressly provided herein, any notice required or permitted to be given under this agreement must be in writing and delivered in person or by registered or certified mail, return receipt requested, postage prepaid, to the individual and address shown below:

Richard F. Cortez
County Judge
PO Box 1356
Edinburg, TX 78540

Tropical Texas Behavioral Health
PO Box 1108
Edinburg, TX 78540
Att'n: W. Terry Crocker
Chief Executive Officer

Copy to:
Hidalgo County Constable Precinct No. 1
Attention: Constable Celestino Avila
1902 Joe Stephens Ave, Suite 303
Weslaco, TX 78596

7. **Governing Law.** This agreement is being executed, delivered and shall be performed in the State of Texas; the laws of Texas shall govern its validity, construction, enforcement and interpretation. Proper venue for any litigation arising from this contract shall be in Hidalgo County, Texas.

8. Each party agrees to conform to its own applicable purchasing laws, regulations, policies and procedures with respect to the portion of the services under this Agreement performed by each party.

9. **Conflict of Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between and provision of their Agreement and any present or future law, ordinance, or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

10. **No Waiver.** No waiver by any party hereto of any breach of any provision of the Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

11. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

12. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

13. **Assignment.** This Agreement shall not be assignable.

14. **Headings.** The headings and captions contained in this Agreement are solely for convenience reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.

15. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and so often as may be appropriate.

16. **Authority to Execute.** The execution and performance of this Agreement by the Parties has been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of the participating law enforcement agency and TTBH in accordance with its terms.

17. **Governmental Purpose.** Each party hereto is entering into this Agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.

18. **Immunities:** This Agreement is not intended to extend the liability of the Parties beyond that provided by law. Neither Party waives, nor shall be deemed to have hereby waived, any immunity or defense that would otherwise be available to it against claims arising from third parties.

19. **Indemnification:** Without waiving its sovereign immunity, and if and to the extent allowed by law, each party shall indemnify and hold harmless each other, its officers, officials, and employees from and against all claims and liabilities of any nature or kind, including costs and expenses for or on account of any claims, damages, losses, or expenses of any character whatsoever resulting in whole or in part from the negligent performance or omission of either party's employees or representatives connected with the activities described herein.

20. **Commitment of Current Revenues Only.** In the event that during any term hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto.

This agreement shall become effective upon the execution in duplicate originals by all parties as noted below:

HIDALGO COUNTY

TROPICAL TEXAS BEHAVIORAL HEALTH

Richard F. Cortez
Hidalgo County Judge
Date: _____

W. Terry Crocker
Chief Executive Officer
Date: _____

ATTEST:

Arturo Guajardo, Jr., County Clerk
Date: _____

APPROVED AS TO FORM:
Hidalgo County Criminal District Attorney's Office

BY: _____
Victor M. Garza, Assistant District Attorney

HIDALGO COUNTY
Department of Budget & Management

Constable Pct. 1
TTBH Security Interlocal Agreement
FY 2023 (September 1, 2023 to August 31, 2024)
Salary Projection

Constable Pct 1-TTBH SECURITY (1285-421-00-291-019-X)		2023 Estimated Budgeted Amounts							2023/2024 Fringes							Total Salary, Allowances, Overtime & Fringe Benefits		
Slot No.	Employee No.	Position	2023 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2023 Total Budgeted Compensation	2023 Prorated Compensation (09/01/23 - 12/31/23)	2024 Prorated Compensation (01/01/24 - 08/31/24)	Interlocal Agreement - Total Salary Amount (09/01/23 - 08/31/24)	Health Insurance (2023 - \$8,832/yr. 2024- \$9,276/yr)	Life Insurance (\$56.16 per year, per empl.)	FICA (7.65%)	Retirement 12.68%		Unemployment Comp. (0.60%)	W/C (3.12%)
		Overtime Pay									0.00	-	-	0.00	0.00	0.00	0.00	0.00
0001	202541	Senior Deputy Constable	52,343.00	1,309.00	1,878.00	540.00	3,300.00	59,370.00	19,790.00	39,580.00	59,370.00	9,128.00	56.16	4,541.81	7,528.12	356.22	1,852.34	82,832.65
Totals			52,343.00	1,309.00	1,878.00	540.00	3,300.00	59,370.00	19,790.00	39,580.00	59,370.00	9,128.00	56.16	4,541.81	7,528.12	356.22	1,852.34	82,832.65
GRAND TOTAL (2023 BUDGETED)			52,343.00	1,309.00	1,878.00	540.00	3,300.00	59,370.00	19,790.00	39,580.00	59,370.00	9,128.00	56.16	4,541.81	7,528.12	356.22	1,852.34	82,832.65
			82,833.00	Base Pay-Salaries, Allowances & Fringe Benefits														
			0.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes														
			82,833.00	Total Budgeted														

Section II-Compensation Agreement Notes

a. Base pay includes base compensation, allowances and longevity pay for 1 f/t deputy constable position to provide security services for TTBH clinic located in Weslaco, TX

Agreement does not stipulate overtime expenses.

100% of costs to be reimbursed by TTBH



Joe Espinosa <joe.espinosa@co.hidalgo.tx.us>

Re:

1 message

Joe Espinosa <joe.espinosa@co.hidalgo.tx.us> Tue, Aug 1, 2023 at 11:17 AM
 To: 105091 - Michael Taylor <mtaylor@ttbh.org>
 Cc: 102564 - Michelle Nielsen <Mnielsen@ttbh.org>, 102595 - CFO - Beatriz Trejo <Beatrejo@ttbh.org>, "garza, victor" <victor.garza@da.co.hidalgo.tx.us>, Minerva Diaz <Minerva.diaz@auditor.co.hidalgo.tx.us>, Ivan Cantu <ivan.cantu@co.hidalgo.tx.us>, Moises Beltran <moises.beltran@auditor.co.hidalgo.tx.us>, "avila, celestino" <celestino.avila@co.hidalgo.tx.us>

Great!
Chief Deputy Joe F. Espinosa
 Constable Avila's Office
 1900 Joe Stephens
 Weslaco, Texas 78599
 956-447-3775 Office
 956-447--8614 Fax

On Tue, Aug 1, 2023 at 11:16 AM 105091 - Michael Taylor <mtaylor@ttbh.org> wrote:

Good Morning All,

TTBH has reviewed the projections and agreements presented and confirms our support to proceed as planned.

Thank You,

MT

Mike Taylor, MS

Deputy CEO / Chief Operating Officer

Office: 956-289-7049

MTaylor@ttbh.org



Confidentiality Statement:

Tropical Texas Behavioral Health is one of the Valley's leading providers of behavioral healthcare. This email transmission and/or its attachments may contain confidential health information or privileged and confidential attorney-client information, intended only for the use of the individual or entity named above.

The authorized recipient of this information is prohibited from disclosing it to any other party unless required to do so by law and is required to delete/destroy the information after its stated need has been fulfilled. If you are not the intended recipient, you are hereby notified that any disclosure, dissemination, distribution or copying of this communication is strictly prohibited. If you have received this transmission in error, please notify the sender immediately and delete this information from all files and drives in your possession, custody or control.

We appreciate your efforts to protect the confidential information of Tropical and its customers.

From: Joe Espinosa <joe.espinosa@co.hidalgo.tx.us>

Sent: Monday, July 31, 2023 2:24 PM

To: 105091 - Michael Taylor <mtaylor@ttbh.org>; 102564 - Michelle Nielsen <Mnielsen@ttbh.org>; 102595 - CFO - Beatriz Trejo <Beatrejo@ttbh.org>

Cc: garza, victor <victor.garza@da.co.hidalgo.tx.us>; Minerva Diaz <Minerva.diaz@auditor.co.hidalgo.tx.us>; Ivan Cantu <ivan.cantu@co.hidalgo.tx.us>; Moises Beltran <moises.beltran@auditor.co.hidalgo.tx.us>; avila, celestino <celestino.avila@co.hidalgo.tx.us>

Subject:

CAUTION: This email originated from outside of the organization. If the sender is requesting for W2, W9 data or money to be sent please forward the email to osalinas@ttbh.org.

Good afternoon Mr. Taylor & TTBH Management Team:

Attached for your review and concurrence, please find the TTBH Salary Projections worksheet and draft agreements for the new fiscal year, (9-1-2023 to 8-31-2024). The Salary Projections have been reviewed and approved by our budget office.

Our office is requesting that you please review and confirm agreement/concurrence with the Salary Projections worksheet provided. Please be advised that these agreements need to be placed for Commissioners Court approval **no later than August 22, 2022**, since it is the last Court agenda for the month of August, prior to the expiration of the current agreements of 8-31-2023."

Attached to this email will be the salary projections you received from the Budget office and the contract template with the contract term updated to 09/01/2023-08/31/2024. Please make sure to update the contract term in the contract template.

8/3/23, 1:43 PM

COUNTY OF HIDALGO, TEXAS Mail - Re:

Chief Deputy Joe F. Espinosa

Constable Avila's Office

1900 Joe Stephens

Weslaco, Texas 78599

956-447-3775 Office

956-447--8614 Fax



Ivan Cantu <ivan.cantu@co.hidalgo.tx.us>

Re: Constable Pct.1 TTBH agreement request for legal Review

1 message

Victor M. Garza <victor.garza@da.co.hidalgo.tx.us>

Wed, Aug 2, 2023 at 10:58 AM

To: Joe Espinosa <joe.espinosa@co.hidalgo.tx.us>

Cc: Minerva Diaz <Minerva.diaz@auditor.co.hidalgo.tx.us>, Ivan Cantu <ivan.cantu@co.hidalgo.tx.us>, "avila, celestino" <celestino.avila@co.hidalgo.tx.us>, Moises Beltran <moises.beltran@auditor.co.hidalgo.tx.us>

Chief Espinosa,

As a matter of clarification, I reviewed the proposed ILA(s) with TTBH and Constable Pct.1, and approved the form of the agreement. Please let me know if you have any questions or concerns.

Victor M. Garza

Chief Administrative Attorney

Hidalgo County Criminal District Attorney's Office

Toribio "Terry" Palacios

Hidalgo County, Texas

100 East Cano Street

Edinburg, Texas 78539

(956) 292-7609 EXT. 8185

(956) 292-7619 FAX

victor.garza@da.co.hidalgo.tx.us

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On Tue, Aug 1, 2023 at 2:13 PM Joe Espinosa <joe.espinosa@co.hidalgo.tx.us> wrote:

Good morning Mr. Garza,

Attached please find the TTBH draft agreement for Constable Precinct 1 in relation to the TTBH program for the new fiscal year 09/01/2023 to 08/31/2024.

At this time, our office is requesting legal review. I have modified the agreement to include the compensation amount as well as the new fiscal year term."

Chief Deputy Joe F. Espinosa

Constable Avila's Office

1900 Joe Stephens

Weslaco, Texas 78599

956-447-3775 Office

956-447--8614 Fax