

DEPARTMENT OF BUDGET & MANAGEMENT

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MEMORANDUM

To: Linda Fong, CPFO, Interim County Auditor

From: Dagoberto Soto, Jr., Budget Officer 

Date: Thursday, August 10, 2023

Subject: Certification of Revenues-Tropical Texas Behavioral Health (TTBH) FY 2023 Interlocal Agreements

Cc: Letty Chavez, First Assistant County Auditor
Minerva Diaz, Grants Accounting Supervisor
Moises Beltran, Grants Accountant
Damaris SanMiguel, Division Manager, Budget Division
Ivan Cantu, Budget Analyst III

Please let this memo serve as a request for a Certification of Revenues letter from your office in relation to the renewal interlocal agreements between participating Constables Offices and Tropical Texas Behavioral Health (TTBH) for the new fiscal year FY 2023, September 1, 2023 to August 31, 2024 for the programs stated below:

Mental Health Officer Program (MHOP)	
Constable Office	Agreement Amount
Precinct No. 1	\$253,166.00
Precinct No. 2	\$244,452.00
Precinct No. 4	\$161,314.00

Safety & Security Services	
Constable Office	Agreement Amount
Precinct No. 1	\$82,833.00
Precinct No. 4	\$82,833.00

Justice Involved Individuals (JII)	
Constable Office	Agreement Amount
Precinct No. 2	\$81,484.00
Precinct No. 4	\$79,831.00
Precinct No. 5	\$159,660.00

Please be advised that an agenda item has been placed for the next Commissioners Court meeting of August 22, 2023 (AI-91981) for the appropriation of funds.

Thank you for your prompt attention to this matter. If you have any questions, please do not hesitate to contact Ivan Cantu, Budget Analyst, at ext. 5425 or Damaris SanMiguel, Division Manager, at ext. 5410.