

HIDALGO COUNTY
Department of Budget & Management

Constable Pct. 1
TTBH Mental Health Officer Program (MHOP) Interlocal Agreement
FY 2023 (September 1, 2023 to August 31, 2024)
Salary Projection

Constable Pct 1-TTBH (1285-421-00-291-013-X)		2023 Estimated Budgeted Amounts										2023/2024 Fringes					Total Salary, Allowances, Overtime & Fringe Benefits	
Slot No.	Employee No.	Position	2023 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2023 Total Budgeted Compensation	2023 Prorated Compensation (09/01/23 - 12/31/23)	2024 Prorated Compensation (01/01/24 - 08/31/24)	Interlocal Agreement - Total Salary Amount (09/01/23 - 08/31/24)	Health Insurance (2023 - \$8,832/yr. 2024- \$9,276/yr)	Life Insurance (\$56.16 per year, per empl.)	FICA (7.65%)	Retirement 12.68%	Unemployment Comp. (0.60%)		W/C (3.12%)
0001	250236	Overtime Pay									5,298.40	-	-	405.33	671.84	31.79	165.31	6,572.67
		Deputy Constable	46,832.00	1,171.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	52,984.00	9,128.00	56.16	4,053.28	6,718.37	317.90	1,653.10	74,910.81
Totals			46,832.00	1,171.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	58,282.40	9,128.00	56.16	4,458.61	7,390.21	349.69	1,818.41	81,483.48

		2023 Estimated Budgeted Amounts										2023/2024 Fringes					Total Salary, Allowances, Overtime & Fringe Benefits	
Slot No.	Employee No.	Position	2023 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2023 Total Budgeted Compensation	2023 Prorated Compensation (09/01/23 - 12/31/23)	2024 Prorated Compensation (01/01/24 - 08/31/24)	Interlocal Agreement - Total Salary Amount (09/01/23 - 08/31/24)	Health Insurance (2023 - \$8,832/yr. 2024- \$9,276/yr)	Life Insurance (\$56.16 per year, per empl.)	FICA (7.65%)	Retirement 12.68%	Unemployment Comp. (0.60%)		W/C (3.12%)
0002	74721	Overtime Pay									5,937.00	-	-	454.18	752.81	35.62	185.23	7,364.84
		Senior Deputy Constable	52,343.00	1,309.00	1,878.00	540.00	3,300.00	59,370.00	19,790.00	39,580.00	59,370.00	9,128.00	56.16	4,541.81	7,528.12	356.22	1,852.34	82,832.65
Totals			52,343.00	1,309.00	1,878.00	540.00	3,300.00	59,370.00	19,790.00	39,580.00	65,307.00	9,128.00	56.16	4,995.99	8,280.93	391.84	2,037.57	90,197.49

		2023 Estimated Budgeted Amounts										2023/2024 Fringes					Total Salary, Allowances, Overtime & Fringe Benefits	
Slot No.	Employee No.	Position	2023 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2023 Total Budgeted Compensation	2023 Prorated Compensation (09/01/23 - 12/31/23)	2024 Prorated Compensation (01/01/24 - 08/31/24)	Interlocal Agreement - Total Salary Amount (09/01/23 - 08/31/24)	Health Insurance (2023 - \$8,832/yr. 2024- \$9,276/yr)	Life Insurance (\$56.16 per year, per empl.)	FICA (7.65%)	Retirement 12.68%	Unemployment Comp. (0.60%)		W/C (3.12%)
0003	185078	Overtime Pay									5,298.40	-	-	405.33	671.84	31.79	165.31	6,572.67
		Deputy Constable	46,832.00	1,171.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	52,984.00	9,128.00	56.16	4,053.28	6,718.37	317.90	1,653.10	74,910.81
Totals			46,832.00	1,171.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	58,282.40	9,128.00	56.16	4,458.61	7,390.21	349.69	1,818.41	81,483.48

GRAND TOTAL (2023 BUDGETED)	146,007.00	3,651.00	5,240.00	540.00	9,900.00	165,338.00	55,112.66	110,225.34	181,871.80	27,384.00	168.48	13,913.21	23,061.35	1,091.22	5,674.39	253,164.45
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232,655.00	Base Pay-Salaries, Allowances & Fringe Benefits
20,511.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes
253,166.00	Total Budgeted

Section IX-Compensation Agreement Notes

- a. Base pay includes base compensation, allowances and longevity pay for 3 f/t deputy constable positions for the 1115 Waiver Program (Mental Health Officers)
- b. Overtime pay is time worked in excess of 80 hours per work period Overtime pay is paid at 150% of the base pay rate for 3 f/t deputy constable positions.

100% of actual costs to be reimbursed by TTBH

HIDALGO COUNTY
Department of Budget & Management

Constable Pct. 1
TTBH Security Interlocal Agreement
FY 2023 (September 1, 2023 to August 31, 2024)
Salary Projection

Constable Pct 1-TTBH SECURITY (1285-421-00-291-019-X)		2023 Estimated Budgeted Amounts							2023/2024 Fringes							Total Salary, Allowances, Overtime & Fringe Benefits		
Slot No.	Employee No.	Position	2023 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2023 Total Budgeted Compensation	2023 Prorated Compensation (09/01/23 - 12/31/23)	2024 Prorated Compensation (01/01/24 - 08/31/24)	Interlocal Agreement - Total Salary Amount (09/01/23 - 08/31/24)	Health Insurance (2023 - \$8,832/yr. 2024- \$9,276/yr)	Life Insurance (\$56.16 per year, per empl.)	FICA (7.65%)	Retirement 12.68%		Unemployment Comp. (0.60%)	W/C (3.12%)
		Overtime Pay									0.00	-	-	0.00	0.00	0.00	0.00	0.00
0001	202541	Senior Deputy Constable	52,343.00	1,309.00	1,878.00	540.00	3,300.00	59,370.00	19,790.00	39,580.00	59,370.00	9,128.00	56.16	4,541.81	7,528.12	356.22	1,852.34	82,832.65
Totals			52,343.00	1,309.00	1,878.00	540.00	3,300.00	59,370.00	19,790.00	39,580.00	59,370.00	9,128.00	56.16	4,541.81	7,528.12	356.22	1,852.34	82,832.65
GRAND TOTAL (2023 BUDGETED)			52,343.00	1,309.00	1,878.00	540.00	3,300.00	59,370.00	19,790.00	39,580.00	59,370.00	9,128.00	56.16	4,541.81	7,528.12	356.22	1,852.34	82,832.65
			82,833.00	Base Pay-Salaries, Allowances & Fringe Benefits														
			0.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes														
			82,833.00	Total Budgeted														

Section II-Compensation Agreement Notes

a. Base pay includes base compensation, allowances and longevity pay for 1 f/t deputy constable position to provide security services for TTBH clinic located in Weslaco, TX

Agreement does not stipulate overtime expenses.

100% of costs to be reimbursed by TTBH

HIDALGO COUNTY
Department of Budget & Management

Constable Pct. 2
TTBH Mental Health Officer Program (MHOP) Interlocal Agreement
FY 2023 (September 1, 2023 to August 31, 2024)
Salary Projection

Constable Pct 2-TTBH (1285-421-00-292-013-X)		2023 Estimated Budgeted Amounts										2023/2024 Fringes						Total Salary, Allowances, Overtime & Fringe Benefits		
Slot No.	Employee No.	Position	2023 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2023 Total Budgeted Compensation	2023 Prorated Compensation (09/01/23 - 12/31/23)	2024 Prorated Compensation (01/01/24 - 08/31/24)	Interlocal Agreement - Total Salary Amount (09/01/23 - 08/31/24)	Health Insurance (2023 - \$8,832/yr. 2024-\$9,276/yr)	Life Insurance (\$56.16 per year, per empl.)	FICA (7.65%)	Retirement 12.68%	Unemployment Comp. (0.60%)	W/C (3.12%)			
0001	242748	Overtime Pay									5,298.40	-	-	405.33	671.84	31.79	165.31	6,572.67		
		Deputy Constable	48,003.00	0.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	52,984.00	9,128.00	56.16	4,053.28	6,718.37	317.90	1,653.10	74,910.81		
		Totals	48,003.00	0.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	58,282.40	9,128.00	56.16	4,458.61	7,390.21	349.69	1,818.41	81,483.48		
0002	223034	Overtime Pay									5,298.40	-	-	405.33	671.84	31.79	165.31	6,572.67		
		Deputy Constable	48,003.00	0.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	52,984.00	9,128.00	56.16	4,053.28	6,718.37	317.90	1,653.10	74,910.81		
		Totals	48,003.00	0.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	58,282.40	9,128.00	56.16	4,458.61	7,390.21	349.69	1,818.41	81,483.48		
0003	228982	Overtime Pay									5,298.40	-	-	405.33	671.84	31.79	165.31	6,572.67		
		Deputy Constable	48,003.00	0.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	52,984.00	9,128.00	56.16	4,053.28	6,718.37	317.90	1,653.10	74,910.81		
		Totals	48,003.00	0.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	58,282.40	9,128.00	56.16	4,458.61	7,390.21	349.69	1,818.41	81,483.48		
GRAND TOTAL (2023 BUDGETED)			144,009.00	0.00	5,043.00	0.00	9,900.00	158,952.00	52,983.99	105,968.01	174,847.20	27,384.00	168.48	13,375.83	22,170.63	1,049.07	5,455.23	244,450.44		
			224,733.00	Base Pay-Salaries, Allowances & Fringe Benefits																
			19,719.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes																
			244,452.00	Total Budgeted																

Section IX-Compensation Agreement Notes

- a. Base pay includes base compensation, allowances and longevity pay for 3 f/t deputy constable positions for the 1115 Waiver Program.
- b. Overtime pay is time worked in excess of 80 hours per work period. Overtime pay is paid at 150% of the base pay rate for 3 f/t deputy constable positions. 100% of costs to be reimbursed by TTBH

HIDALGO COUNTY
Department of Budget & Management

Constable Pct. 2
TTBH Justice Involved individuals (JII) Interlocal Agreement
FY 2023 (September 1, 2023 to August 31, 2024)
Salary Projection

Constable Pct 2-TTBH JII (1285-421-00-292-021-X)		2023 Estimated Budgeted Amounts										2023/2024 Fringes					Total Salary, Allowances, Overtime & Fringe Benefits	
Slot No.	Employee No.	Position	2023 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2023 Total Budgeted Compensation	2023 Prorated Compensation (09/01/23 - 12/31/23)	2024 Prorated Compensation (01/01/24 - 08/31/24)	Interlocal Agreement - Total Salary Amount (09/01/23 - 08/31/24)	Health Insurance (2023 - \$8,832/yr. 2024- \$9,276/yr)	Life Insurance (\$56.16 per year, per empl.)	FICA (7.65%)	Retirement 12.68%	Unemployment Comp. (0.60%)		W/C (3.12%)
		Overtime Pay									5,298.40	-	-	405.33	671.84	31.79	165.31	6,572.67
0001	247111	Deputy Constable	48,003.00	0.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	52,984.00	9,128.00	56.16	4,053.28	6,718.37	317.90	1,653.10	74,910.81
Totals			48,003.00	0.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	58,282.40	9,128.00	56.16	4,458.61	7,390.21	349.69	1,818.41	81,483.48
GRAND TOTAL (2023 BUDGETED)			48,003.00	0.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	58,282.40	9,128.00	56.16	4,458.61	7,390.21	349.69	1,818.41	81,483.48
74,911.00 Base Pay-Salaries, Allowances & Fringe Benefits																		
6,573.00 Overtime Pay 10% estimated of total budgeted compensation plus fringes																		
81,484.00 Total Budgeted																		

Section IX-Compensation Agreement Notes

- a. Base pay includes base compensation, allowances and longevity pay for 1 f/t deputy constable position for the Justice Involved Individuals (JII) Program.
 - b. Overtime pay is time worked in excess of 80 hours per work period Overtime pay is paid at 150% of the base pay rate for 1 f/t deputy constable position.
- 100% of costs to be reimbursed by TTBH

HIDALGO COUNTY
Department of Budget & Management

Constable Pct. 4
TTBH Mental Health Officer (MHOP) Interlocal Agreement
FY 2023 (September 1, 2023 to August 31, 2024)
Salary Projection

Constable Pct 4-TTBH (1285)		2023 Estimated Budgeted Amounts										2023/2024 Fringes					Total Salary, Allowances, Overtime & Fringe Benefits	
Slot No.	Employee No.	Position	2023 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2023 Total Budgeted Compensation	2023 Prorated Compensation (09/01/23 - 12/31/23)	2024 Prorated Compensation (01/01/24 - 08/31/24)	Interlocal Agreement - Total Salary Amount (09/01/23 - 08/31/24)	Health Insurance (2023 - \$8,832/yr. 2024 - \$9,276/yr)	Life Insurance (\$56.16 per year, per empl.)	FICA (7.65%)	Retirement 12.68%	Unemployment Comp. (0.60%)		W/C (3.12%)
0001	139386	Overtime Pay									5,298.40	-	-	405.33	671.84	31.79	165.31	6,572.67
		Deputy Constable	46,832.00	1,171.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	52,984.00	9,128.00	56.16	4,053.28	6,718.37	317.90	1,653.10	74,910.81
Totals			46,832.00	1,171.00	1,681.00	0.00	3,300.00	52,984.00	17,661.33	35,322.67	58,282.40	9,128.00	56.16	4,458.61	7,390.21	349.69	1,818.41	81,483.48

		2023 Estimated Budgeted Amounts										2023/2024 Fringes					Total Salary, Allowances, Overtime & Fringe Benefits	
Slot No.	Employee No.	Position	2023 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2023 Total Budgeted Compensation	2023 Prorated Compensation (09/01/23 - 12/31/23)	2024 Prorated Compensation (01/01/24 - 08/31/24)	Interlocal Agreement - Total Salary Amount (09/01/23 - 08/31/24)	Health Insurance (2023 - \$8,832/yr. 2024 - \$9,276/yr)	Life Insurance (\$56.16 per year, per empl.)	FICA (7.65%)	Retirement 12.68%	Unemployment Comp. (0.60%)		W/C (3.12%)
0002	248746	Overtime Pay									5,177.20	-	-	396.06	656.47	31.06	161.53	6,422.32
		Deputy Constable	46,832.00	0.00	1,640.00	0.00	3,300.00	51,772.00	17,257.33	34,514.67	51,772.00	9,128.00	56.16	3,960.56	6,564.69	310.63	1,615.29	73,407.33
Totals			46,832.00	0.00	1,640.00	0.00	3,300.00	51,772.00	17,257.33	34,514.67	56,949.20	9,128.00	56.16	4,356.62	7,221.16	341.69	1,776.82	79,829.65

GRAND TOTAL (2023 BUDGETED)	93,664.00	1,171.00	3,321.00	0.00	6,600.00	104,756.00	34,918.66	69,837.34	115,231.60	18,256.00	112.32	8,815.23	14,611.37	691.38	3,595.23	161,313.13
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148,319.00	Base Pay-Salaries, Allowances & Fringe Benefits
12,995.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes
161,314.00	Total Budgeted

Section IX-Compensation Agreement Notes

- a. Base pay includes base compensation, allowances and longevity pay for 2 f/t deputy constable positions for the 1115 Waiver Program.
 - b. Overtime pay is time worked in excess of 80 hours per work period Overtime pay is paid at 150% of the base pay rate for 2 f/t deputy constable positions.
- 100% of costs to be reimbursed by TTBH

HIDALGO COUNTY
Department of Budget & Management

Constable Pct. 4
TTBH Security Interlocal Agreement
FY 2023 (September 1, 2023 to August 31, 2024)
Salary Projection

Constable Pct 4-TTBH SECURITY (1285-421-00-294-019-X)

Slot No.	Employee No.	Position	2023 Estimated Budgeted Amounts							2023/2024 Fringes						Total Salary, Allowances, Overtime & Fringe Benefits		
			2023 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2023 Total Budgeted Compensation	2023 Prorated Compensation (09/01/23 - 12/31/23)	2024 Prorated Compensation (01/01/24 - 08/31/24)	Interlocal Agreement - Total Salary Amount (09/01/23 - 08/31/24)	Health Insurance (2023 - \$8,832/yr. 2024- \$9,276/yr)	Life Insurance (\$56.16 per year, per empl.)	FICA (7.65%)	Retirement 12.68%		Unemployment Comp. (0.60%)	W/C (3.12%)
		Overtime Pay							0.00	-	-	0.00	0.00	0.00	0.00	0.00	0.00	
0001	86606	Senior Deputy Constable	52,343.00	1,309.00	1,878.00	540.00	3,300.00	59,370.00	19,790.00	39,580.00	59,370.00	9,128.00	56.16	4,541.81	7,528.12	356.22	1,852.34	82,832.65
Totals			52,343.00	1,309.00	1,878.00	540.00	3,300.00	59,370.00	19,790.00	39,580.00	59,370.00	9,128.00	56.16	4,541.81	7,528.12	356.22	1,852.34	82,832.65
GRAND TOTAL (2023 BUDGETED)			52,343.00	1,309.00	1,878.00	540.00	3,300.00	59,370.00	19,790.00	39,580.00	59,370.00	9,128.00	56.16	4,541.81	7,528.12	356.22	1,852.34	82,832.65
			82,833.00	Base Pay-Salaries, Allowances & Fringe Benefits														
			0.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes														
			82,833.00	Total Budgeted														

Section II-Compensation Agreement Notes

a. Base pay includes base compensation, allowances and longevity pay for 1 f/t deputy constable position to provide security services for TTBH clinic located in Edinburg, TX

Agreement does not stipulate overtime expenses.

100% of costs to be reimbursed by TTBH

HIDALGO COUNTY
Department of Budget & Management

Constable Pct. 4
TTBH Justice Involved individuals (JII) Interlocal Agreement
FY 2023 (September 1, 2023 to August 31, 2024)
Salary Projection

Constable Pct 4-TTBH JII (1285-421-00-294-021-X)			2023 Estimated Budgeted Amounts							2023/2024 Fringes						Total Salary, Allowances, Overtime & Fringe Benefits							
Slot No.	Employee No.	Employee Name	Position	2023 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2023 Total Budgeted Compensation	2023 Prorated Compensation (09/01/23 - 12/31/23)	2024 Prorated Compensation (01/01/24 - 08/31/24)	Interlocal Agreement - Total Salary Amount (09/01/23 - 08/31/24)	Health Insurance (2023 - \$8,832/yr. 2024 - \$9,276/yr)	Life Insurance (\$56.16 per year, per empl.)	FICA (7.65%)		Retirement 12.68%	Unemployment Comp. (0.60%)	W/C (3.12%)				
			Overtime Pay									5,177.20	-	-		396.06	656.47	31.06	161.53	6,422.32			
0001	VACANT	VACANT	Deputy Constable	46,832.00	0.00	1,640.00	0.00	3,300.00	51,772.00	17,257.33	34,514.67	51,772.00	9,128.00	56.16	3,960.56	6,564.69	310.63	1,615.29		73,407.33			
Totals				46,832.00	0.00	1,640.00	0.00	3,300.00	51,772.00	17,257.33	34,514.67	56,949.20	9,128.00	56.16	4,356.62	7,221.16	341.69	1,776.82		79,829.65			
GRAND TOTAL (2023 BUDGETED)				46,832.00	0.00	1,640.00	0.00	3,300.00	51,772.00	17,257.33	34,514.67	56,949.20	9,128.00	56.16	4,356.62	7,221.16	341.69	1,776.82		79,829.65			
				73,408.00	Base Pay-Salaries, Allowances & Fringe Benefits																		
				6,423.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes																		
				79,831.00	Total Budgeted																		

Section IX-Compensation Agreement Notes

- a. Base pay includes base compensation, allowances and longevity pay for 1 f/t deputy constable position for the Justice Involved Individuals (JII) Program.
 - b. Overtime pay is time worked in excess of 80 hours per work period. Overtime pay is paid at 150% of the base pay rate for 1 f/t deputy constable position.
- 100% of costs to be reimbursed by TTBH

HIDALGO COUNTY
Department of Budget & Management

Constable Pct. 5
TTBH Justice Involved Individuals (JII) Interlocal Agreement
FY 2023 (September 1, 2023 to August 31, 2024)
Salary Projection

Constable Pct 5-TTBH JII (1)		2023 Estimated Budgeted Amounts										2023/2024 Fringes					Total Salary, Allowances, Overtime & Fringe Benefits	
Slot No.	Employee No.	Position	2023 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2023 Total Budgeted Compensation	2023 Prorated Compensation (09/01/23 - 12/31/23)	2024 Prorated Compensation (01/01/24 - 08/31/24)	Interlocal Agreement - Total Salary Amount (09/01/23 - 08/31/24)	Health Insurance (2023 - \$8,832/yr. 2024 - \$9,276/yr)	Life Insurance (\$56.16 per year, per empl.)	FICA (7.65%)	Retirement 12.68%	Unemployment Comp. (0.60%)		W/C (3.12%)
0001	263893	Overtime Pay									5,177.20	-	-	396.06	656.47	31.06	161.53	6,422.32
		Deputy Constable	46,832.00	0.00	1,640.00	0.00	3,300.00	51,772.00	17,257.33	34,514.67	51,772.00	9,128.00	56.16	3,960.56	6,564.69	310.63	1,615.29	73,407.33
Totals			46,832.00	0.00	1,640.00	0.00	3,300.00	51,772.00	17,257.33	34,514.67	56,949.20	9,128.00	56.16	4,356.62	7,221.16	341.69	1,776.82	79,829.65

		2023 Estimated Budgeted Amounts										2023/2024 Fringes					Total Salary, Allowances, Overtime & Fringe Benefits	
Slot No.	Employee No.	Position	2023 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2023 Total Budgeted Compensation	2023 Prorated Compensation (09/01/23 - 12/31/23)	2024 Prorated Compensation (01/01/24 - 08/31/24)	Interlocal Agreement - Total Salary Amount (09/01/23 - 08/31/24)	Health Insurance (2023 - \$8,832/yr. 2024 - \$9,276/yr)	Life Insurance (\$56.16 per year, per empl.)	FICA (7.65%)	Retirement 12.68%	Unemployment Comp. (0.60%)		W/C (3.12%)
0002	VACANT	Overtime Pay									5,177.20	-	-	396.06	656.47	31.06	161.53	6,422.32
		Deputy Constable	46,832.00	0.00	1,640.00	0.00	3,300.00	51,772.00	17,257.33	34,514.67	51,772.00	9,128.00	56.16	3,960.56	6,564.69	310.63	1,615.29	73,407.33
Totals			46,832.00	0.00	1,640.00	0.00	3,300.00	51,772.00	17,257.33	34,514.67	56,949.20	9,128.00	56.16	4,356.62	7,221.16	341.69	1,776.82	79,829.65

GRAND TOTAL (2023 BUDGETED)			93,664.00	0.00	3,280.00	0.00	6,600.00	103,544.00	34,514.66	69,029.34	113,898.40	18,256.00	112.32	8,713.24	14,442.32	683.38	3,553.64	159,659.30
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146,815.00	Base Pay-Salaries, Allowances & Fringe Benefits
12,845.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes
159,660.00	Total Budgeted

Section IX-Compensation Agreement Notes

- a. Base pay includes base compensation, allowances and longevity pay for 2 f/t deputy constable positions for the 1115 Waiver Program.
 - b. Overtime pay is time worked in excess of 80 hours per work period Overtime pay is paid at 150% of the base pay rate for 2 f/t deputy constable positions.
- 100% of costs to be reimbursed by TTBH