DATE: August 8, 2023
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Hidalgo County Sheriff's Office
ACCOUNT NUMBER: 3-2102-423-21-280-015-0-XXX
CONTACT PERSON: Sabrina Solis
PHONE # (956) 383-8114

2023 Appropriation AI 91982

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
3-2102-423-21-280-015-0-780	JAIL COMMISSARY-CAPITAL LEASES	$ 402,456.86
3-2102-391-03-000-000-0-426	TRANSFER IN JAIL COMMISSARY TRUST FUND	402,456.86
	TOTAL BUDGET INCREASE(DECREASE)	**$ 402,456.86**

REASON: **Funding for Hidalgo County Adult Detention Center P25 RADIO SYSTEM UPGRADE -- Year 2**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT / / **DATE** **ATTEST COUNTY CLERK**