

DATE: August 22, 2023

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3-1293-441-00-340-052-4-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2023 Appropriation AI-91988



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, AMOUNT. Rows include items like 'TITLE V PRENATAL-TRAVEL IN COUNTY' (2,000.00), 'TITLE V PRENATAL-GENERAL SUPPLIES' (23,670.00), 'TITLE V PRENATAL-FURNITURE & EQUIP-CONTROLLED' (5,000.00), and 'TITLE V PRENATAL-REVENUES' (30,670.00). Total Budget Increase (Decrease) is 30,670.00.

REASON: Appropriation of funds for TITLE V PRENATAL program that starts on 09/01/23 and ends on 08/31/2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK